

Adopted 4/17/2026

VILLAGE OF QUOGUE, NEW YORK

BUDGET

FOR FISCAL YEAR BEGINNING JUNE 1, 2026 AND ENDING MAY 31, 2027

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SUMMARY OF BUDGET

GENERAL FUND

APPROPRIATIONS.....		\$12,768,600
ESTIMATED REVENUE OTHER THAN REAL PROPERTY TAXES.....	\$2,766,768	
APPROPRIATED CASH SURPLUS.....	\$400,000	
TOTAL OTHER REVENUES.....		\$3,166,786
TOTAL OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAX LEVY.....		\$9,601,814

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TOTAL NET ASSESSMENTS- 2026-2027: \$ 4,097,540,550 (as of 3/26)

2026-2027 TAX RATE: \$ 2.3433 PER \$1,000

VILLAGE OF QUOGUE								
2026-2027 Annual Revenue Budget								
Adopted 4/17/2026								
						a-o 4-13-26		
				2024-2025		2025-2026		Proposed
	Account	Description	Budget	Earned	Budget	Earned	Budget	
Real Property Tax Items	A 1090	Interest & Penalties	28,000	32,461	30,000	34,118	32,000	
Non-Property Tax Items	A 1120	% of Suff County Sales Tax	89,000	95,801	90,000	89,001	90,000	
	A 1130	Utilities Gross Receipts Tax	85,000	94,518.16	90,000	92,141	90,000	
	A 1235	Tax Advertising Charges	200	175	100	125	100	
			174,200	190,494	180,100	181,267	180,100	
Public Safety	A 1520	Police/Fees/Other	300	180	200	190	200	
	A 1520.B	Police Fees Towing	7,000	13,800	10,000	6,987	8,000	
	A 1520.C	Police Fees Storage	3,000	5,600	5,000	2,450	4,000	
	A 1540	Fire Inspection Fees	3,000	6,169	5,000	29,404	20,000	
	A 1560	Safety Insp/Bldg Permits	550,000	628,949	550,000	607,552	550,000	
	A 1560.A	Safety Insp/Updated CO	10,000	20,500	15,000	37,500	25,000	
	A 1560.C	Coastal Permits/FEMA	1,500	3,450	2,000	5,200	4,000	
	A 1560.D	Application Fees/Building	35,000	55,210	40,000	51,260	40,000	
	A 1560.T	Trustee Permit Fees	2,000	4,852	3,000	3,322	3,000	
			611,800	738,710	630,200	743,865	654,200	
	A 1603	Vital Statistics Fee	500.00	500	500	440	500	
Culture & Recreation	A 2001	Locker Fees	40,000	40,800	40,000	40,500	40,500	
	A 2001.A	locker removal/disposal	0	250	0	250	0	
	A 2025	Beach Fees	185,000	181,605	180,000	185,110	190,000	
	A 2025.B	Mailing Fees	800	800	800	1,175	1,000	
			225,800	223,455	220,800	227,035	231,500	
Home & Community Serv	A 2110	Zoning Fees	6,000	17,500	10,000	8,100	10,000	
	A 2115	Planning B. Fees	2,500	30,905	10,000	24,658	15,000	
	A 2262	Fire Protection/Other Govt's	33,000	40,361	50,000	58,338	55,000	
			41,500.00	88,766	70,000	91,096	80,000	
Use of Money & Prop	A 2401	Interest & Earnings	550,000	706,608	450,000	479,986	400,000	
	A 2401.WC	Workers Comp/dividend	40,000	48,587	33,000	55,407	37,000	
	A 2410	Rental of Real Property	8,500	8,075	8,500	8,575	10,000	
	A 2410.AT	Cell Tower ATT	61,828	61,828	63,683	58,363	66,179	
	A 2410.BH	Rental Fee-Beach House	6,000	7,940	7,500	10,267	8,000	
	A 2410.DW	cell tower Dish	62,882	62,882	64,768	26,682	66,712	
	A 2410.FD	Cell Tower FD	74,539	74,539	76,775	64,741	79,079	
	A 2410.TM	Cell tower TM	60,968	60,968	62,797	57,447	64,681	
	A 2410.VW	Cell tower VZ	56,590	56,590	58,287	53,394	60,036	
			921,307	1,088,017	825,310	814,862	791,686	
Licenses & Permits	A 2545.A	Seasonal Rental Licenses	40,000	80,640	40,000	48,400	40,000	
	A 2545.B	Film Permits	500	0	0	13,500		
	A 2590	Permits/Alarm	10,000	8,725	8,000	14,475	10,000	
	A2590BF	Bonfire Permit	2,500	2,050	2,500	2,450	2,000	
	A 2590.RO	Road Opening Permit	1,000	1,750	1,500	1,750	1,000	
	A2590T	Tent Permit Fees	3,500	6,400	4,000	3,625	4,000	
			57,500	99,565	56,000	84,200	57,000	

<b>VILLAGE OF QUOGUE</b>							
<b>2026-2027 Annual Revenue Budget</b>							
<b>Adopted 4/17/2026</b>							
						a-o 4-13-26	
			<b>2024-2025</b>		<b>2025-2026</b>		<b>Proposed</b>
	<b>Account</b>	<b>Description</b>	<b>Budget</b>	<b>Earned</b>	<b>Budget</b>	<b>Earned</b>	<b>Budget</b>
<b>Fines &amp; Forfeitures</b>	A 2610	Fines & Forfeit/bail	70,000	103,973.06	70,000	99,455	80,000
	A 2610.FD	False Alarm Fines/Fire Dept	7,000	8,150	7,000	12,150	8,000
	A 2610.PD	False Alarm Fines-Burglar Alarms	4,000	4,025	4,000	6,750	5,000
			<b>81,000</b>	<b>116,148</b>	<b>81,000</b>	<b>118,355</b>	<b>93,000</b>
<b>Sales of Property &amp; Compensation for Loss</b>	A 2650	Sale of Excess Material	4,000	4,950	3,000	12,400	5,000
	A 2655	Minor Sales	0	50			
	A 2665	Sale of Equipment	5,000	8,358	10,000	2,928	5,000
	A 2680	Insurance Recoveries	0	24,645		64,524	
	A 2690	Other Compensation For Loss		275,403		760	
			<b>9,000</b>	<b>313,406</b>	<b>13,000</b>	<b>80,612</b>	<b>10,000</b>
<b>Miscellaneous</b>	A 2701	Refund Prior Yr. Expenditures					
	A 2705	Donations	15,000	11,954		5,743	
	A 2705.FDM	Donations/Veterans Memorial					
	A 2715	Sale of Abandoned Cars					
	A 2770	Unclassified Revenues	7,500	12,679	8000	34,639	10,000
			<b>22,500</b>	<b>24,633</b>	<b>8,000</b>	<b>40,382</b>	<b>10,000</b>
<b>State Aid</b>							
	A2389	Misc Rev Other Gov't		8,140	7,000	3,960	5,000
	A3001	AIM Related Payments	5,200	5,205	5,200	5,205	5,200
	A 3005	Mortgage Tax	350,000	315,038	250,000	251,852	300,000
	A 3089	Other Govt Aid	5,000	215,389	0	194,650	0
	A 3289	Police Grants NYS	6,400	6,104	6,000	6,236	6,600
	A 3289.A	Police Grants - DWI	10,000	8,720	10,000	7,467	10,000
	A 3289.B	Police Grants - County					
	A 3289.C	Police Grants - Federal	0	2,965.00		351	
	A 3389	Public Safety					
	A 3489	Fire Grants NYS					
	A 3501	Capital Reimb Program/Chips	250,000	163,828	300,000	220,000	300,000
	A 3785	State-Disaster Assistance	0				
	A4089	Federal Grant		194,286			
	A 4389	Federal-DOJ Vest-Public Safety				508	
	A 4785	Federal - Disaster Assistance					
	A 4960	Emergency Disaster Refund	0				
			<b>626,600</b>	<b>919,674</b>	<b>578,200</b>	<b>690,229</b>	<b>626,800</b>
	A5031	Interfund Transfer Capital					
		<b>Total Revenue</b>	<b>2,799,707</b>	<b>3,835,829</b>	<b>2,693,110</b>	<b>3,106,460</b>	<b>2,766,786</b>

<b>VILLAGE OF QUOGUE</b>						
<b>2026-2027 Annual Expenditure Budget</b>						
<b>Adopted 4/17/26</b>						
				<b>Current</b>		<b>Proposed</b>
		<b>2024-2025</b>	a-o	<b>2025 - 26</b>	a-o	<b>2026-27</b>
<b>Account</b>	<b>Description</b>	<b>Budget</b>	5/31/25	<b>Budget</b>	4/13/2026	<b>Budget</b>
A 1010.100	Board of Trustees/Personal Services	10,000	10,000	10,000	7,500	10,000
A 1010.49	Board of Trustees/Miscellaneous	500	75	3,000	2,844	3,500
<b>1010</b>	<b>*</b>	<b>10,500</b>	<b>10,075</b>	<b>13,000</b>	<b>10,344</b>	<b>13,500</b>
A 1110.100	Village Court/Personal Services/Judge	39,000	39,000	39,000	33,000	39,000
A 1110.120	Village Court/Court Clerk	48,000	47,378	50,000	41,814	55,000
A 1110.130	Village Court/Assoc. Justice Per.Serv.	6,000	6,000	6,000	5,076	6,000
A 1110.140	Asst. Court Clerk	26,000	30,360	34,000	25,387	35,000
A 1110.150	Asst. Court Officer	9,500	8,236	10,000	7,575	10,000
A 1110.22	Village Court-Equipment	7,000	10,256	2,000	227	2,000
A 1110.400	Village Court Contractual Serv.	17,500	16,666	17,500	10,385	17,500
A 1110.411	Village Court/Supplies Mat.	3,000	1,965	3,000	767	3,000
A 1110.416	Village Court/Equipment	1,000		1,000	0	1,000
A 1110.445	Village Court/Training	1,000	263	1,000	0	1,000
A 1110.490	Village Court/Miscellaneous	1,000	213	1,000	0	1,000
<b>1110</b>	<b>*</b>	<b>159,000</b>	<b>160,337</b>	<b>164,500</b>	<b>124,231</b>	<b>170,500</b>
A 1210.100	Mayor/Personal Services	25,000	25,000	25,000	21,154	40,000
A 1210.120	Assistant to the Mayor	58,000	42,060	54,000	45,692	58,000
A 1210.180	Asst. to Mayor/Longevity	2,800	2,800	2,000	2,000	2,000
<b>1210</b>	<b>*</b>	<b>85,800</b>	<b>69,860</b>	<b>81,000</b>	<b>68,846</b>	<b>100,000</b>
A 1320.400	Auditor/Contractual Services	31,000	31,034	33,500	33,324	35,000
A 1320.41	Auditor-Court Audit	3,800	3,800	4,050	4,050	4,100
<b>1320</b>	<b>*</b>	<b>34,800</b>	<b>34,834</b>	<b>37,550</b>	<b>37,374</b>	<b>39,100</b>
A 1325.100	Clerk-Treasurer/Personal Services	114,500	114,500	118,000	99,846	124,000
A 1325.120	Deputy Clerk/Personal Services	78,000	78,000	80,500	68,115	85,000
A 1325.130	Deputy Treasurer/Personal Services	68,500	68,500	71,000	60,077	79,000
A 1325.140	Clerk-Salaries	52,000	67,400	54,000	45,692	58,000
A 1325.150	Clerk PT Salaries	8,500	4,195	9,000	1,340	9,000
A 1325.170	Reg Vital Statistics Pers	1,000	500	1,000	30	1,000
A 1325.180	Clerk/Treas-Longevity	9,600	11,600	15,000	11,600	11,600
A 1325.190	Clerk-Treasurer/Comp Abs		23,169	0	0	
A 1325.190-A	Vacation Buybacks	12,500	14,551	15,000	10,088	12,000
A 1325.210	Clerk-Treasurer/Furniture	2,500		2,500	199	4,000
A 1325.22	Clerk/Treasurer-Equipment	15,000	15,698	15,000	498	15,000
A 1325.411	Clerk-Treasurer/Supplies & Materials	19,000	22,164	20,000	15,619	23,000
A 1325.416	Clerk-Treasurer/Equipment	1,000	377	1,000	0	1,000
A 1325.423	Clerk-Treasurer/Telephone	8,500	8,166	9,000	6,748	9,000
A 1325.445	Clerk-Treasurer/Print Notices etc.	2,500	2,326	2,500	810	2,500
A 1325.446	Clerk-Treasurer/Tax Expense	2,800	2,485	3,000	1,560	3,500
A 1325.450	Clerk-Treasurer/Maintenance Cont.	15,000	14,866	17,500	14,127	20,000
A 1325.451	GASB 45-Post Emp Ben Report	3,000	2,650	7,000	7,200	2,750
A 1325.452	Clerk-Treasurer/Contractual-Account	32,000	33,985	34,000	12,520	37,000

<b>VILLAGE OF QUOGUE</b>						
<b>2026-2027 Annual Expenditure Budget</b>						
<b>Adopted 4/17/26</b>						
				<b>Current</b>		<b>Proposed</b>
		<b>2024-2025</b>	a-o	<b>2025 - 26</b>	a-o	<b>2026-27</b>
<b>Account</b>	<b>Description</b>	<b>Budget</b>	5/31/25	<b>Budget</b>	4/13/2026	<b>Budget</b>
A 1325.470	Fixed Assets Contract	1,500	1,500	1,500	1,500	1,500
A 1325.49	Clerk-Misc	6,000	5,776	7,000	7,268	8,500
<b>1325</b>	<b>*</b>	<b>453,400</b>	<b>492,408</b>	<b>483,500</b>	<b>364,837</b>	<b>507,350</b>
A 1355.400	Assessor/Contractual Services	17,000	16,593	17,000	0	18,000
<b>1355</b>	<b>*</b>	<b>17,000</b>	<b>16,593</b>	<b>17,000</b>	<b>0</b>	<b>18,000</b>
A 1420.400	Law/Contract./Vill.Attny	35,000	56,813	40,000	22,150	45,000
A 1420.410	Law/Codification	3,500	3,893	5,000	1,762	5,000
A 1420.42	Law/Contractual-other	10,000	3,221	10,000	788	10,000
A 1420.430	Village Prosecutor	20,000	10,200	15,000	9,070	15,000
<b>1420</b>	<b>*</b>	<b>68,500</b>	<b>74,127</b>	<b>70,000</b>	<b>33,770</b>	<b>75,000</b>
A 1440.400	Engineer-Architect/Contractual Serv	15,000	9,215	10,000	1,783	10,000
<b>1440</b>	<b>*</b>	<b>15,000</b>	<b>9,215</b>	<b>10,000</b>	<b>1,783</b>	<b>10,000</b>
A 1450.100	Election/Personal Services	750	320	750	320	750
A 1450.200	Election/Equipment	500	139	500	126	500
<b>1450</b>	<b>*</b>	<b>1,250</b>	<b>459</b>	<b>1,250</b>	<b>446</b>	<b>1,250</b>
A 1620.100	Buildings/Personal Services	10,000	20,988	25,000	20,775	58,000
A 1620.421	Buildings/Light & Water	34,000	33,334	34,000	24,101	34,000
A 1620.422	Buildings/Heat	11,000	9,050	11,000	10,985	11,000
A 1620.443	Buildings/Improvements & Maintena	60,000	70,531	50,000	53,836	65,000
<b>1620</b>	<b>*</b>	<b>115,000</b>	<b>133,903</b>	<b>120,000</b>	<b>109,697</b>	<b>168,000</b>
A 1621.421	Gym - Utilities/Light & Water	2,000	1,088	2,000	759	2,000
A 1621.422	Gym - Heat	1,500	521	1,500	808	1,500
A 1621.443	Improvements & Maintenance	4,000	2,843	3,000	2,904	3,000
<b>1621</b>	<b>*</b>	<b>7,500</b>	<b>4,452</b>	<b>6,500</b>	<b>4,471</b>	<b>6,500</b>
A 1910.400	Special Items/Unallocated Ins.	430,000	384,060	460,000	407,592	460,000
<b>1910</b>	<b>*</b>	<b>430,000</b>	<b>384,060</b>	<b>460,000</b>	<b>407,592</b>	<b>460,000</b>
A 1920.400	Special Items/Municipal Assoc. Dues	1,500	1,375	1,500	2,389	3,000
<b>1920</b>	<b>*</b>	<b>1,500</b>	<b>1,375</b>	<b>1,500</b>	<b>2,389</b>	<b>3,000</b>
A 1930.400	Special Items/Judgements & Claims	20,000	2,775	20,000	250	20,000
<b>1930</b>	<b>*</b>	<b>20,000</b>	<b>2,775</b>	<b>20,000</b>	<b>250</b>	<b>20,000</b>
A 1980.4	Special Items-MTA Commuter	17,000	14,520	17,000	1,614	0
<b>1980</b>	<b>*</b>	<b>17,000</b>	<b>14,520</b>	<b>17,000</b>	<b>1,614</b>	<b>0</b>
A 1990.400	Special Items/Contingent Account	25,000	25,000	30,000	6,000	30,000
<b>1990</b>	<b>*</b>	<b>25,000</b>	<b>25,000</b>	<b>30,000</b>	<b>6,000</b>	<b>30,000</b>
A 3120.100	Police/Personal Services	2,211,875	2,165,527	2,330,048	1,965,302	2,560,000
A 3120.120	Police/Holiday Pay	128,725	127,668	135,299	67,662	149,000
A 3120.130	Police/Part Time Services	72,000	96,878	79,000	96,150	85,000
A 3120.130-A	Police Jail Attendants	1,000		1,000	99	1,000
A 3120.140	Police/Secretary	78,400	78,400	80,750	68,327	85,000
A 3120.150	Police/Overtime Pay	107,000	83,392	109,000	38,916	109,000
A 3120.151	Police/OT-Seat Belts/DWI	16,400	10,235	16,400	11,926	16,400

<b>VILLAGE OF QUOGUE</b>						
<b>2026-2027 Annual Expenditure Budget</b>						
<b>Adopted 4/17/26</b>						
				<b>Current</b>		<b>Proposed</b>
		<b>2024-2025</b>	a-o	<b>2025 - 26</b>	a-o	<b>2026-27</b>
<b>Account</b>	<b>Description</b>	<b>Budget</b>	5/31/25	<b>Budget</b>	4/13/2026	<b>Budget</b>
A 3120.160	Police/Crossing Guards	20,640	21,152	20,640	16,830	21,000
A 3120.170	Police/Longevity	103,400	103,396	112,622	114,471	126,000
A 3120.180	Police/Night Differential	99,400	95,850	99,400	49,700	110,000
A 3120.18A	Police/Uniform Cleaning	17,500	17,500	17,500	8,750	18,750
A 3120.190	Police/Compensated Absences					
A 3120.19A	Vacation Buybacks	25,000	1,007	15,000		15,000
A 3120.210	Police/Furniture	1,750	619	1,750	1,383	1,750
A 3120.22	Police Dept-Special Equipment	16,500	15,065	16,500	38,435	16,500
A 3120.22A	Special Equipment Other	39,000	31,339	36,000	26,527	36,000
A 3120.240	Police/Vehicles		194,929		46,278	
A 3120.411-A	Police/Supplies & Uniforms	28,000	24,417	28,000	7,212	28,000
A 3120.411-B	Police/Supplies-Crossing Guards	1,500		1,500	160	1,500
A 3120.411-C	Police/Special Equipment	2,500	298	2,500	1,573	2,500
A 3120.412	Police/Supplies-Auto Maintenance	15,000	4,026	15,000	5,429	15,000
A 3120.413	Police/Supplies-Electronic	5,500	1,132	5,500	135	5,500
A 3120.415	Police/Navy Equip. & Maint.	14,000	7,764	15,000	3,513	15,000
A 3120.416	Police/Supplies-Misc.	9,000	4,258	9,000	5,804	9,000
A 3120.421	Police/Light & Water	17,500	10,756	17,500	9,010	17,500
A 3120.422	Police/Heat	10,000	5,067	10,000	5,234	10,000
A 3120.423	Police/Telephone	6,500	4,081	6,500	3,924	7,500
A 3120.425	Police/Gasoline	30,000	22,515	30,000	15,327	30,000
A 3120.441	Police/Service Vehicles-Labor	16,000	5,267	16,000	4,603	16,000
A 3120.442	Police/Service Electronics-Labor	6,400	3,415	6,400		6,400
A 3120.443	Police/Improvements-Maint. Bldg.	15,000	11,611	25,000	9,712	40,000
A 3120.444	Police/Impound	12,000	10,059	12,000	5,047	12,000
A 3120.445	Police/Training	16,000	4,356	16,000	5,351	16,000
A 3120.446	Police-Tuition Reim	5,500	1,770	5,500		6,500
A 3120.450	Police/Maintainance Contracts	93,000	152,442	87,000	62,542	104,000
<b>3120</b>	<b>*</b>	<b>3,241,990</b>	<b>3,316,191</b>	<b>3,379,309</b>	<b>2,695,331</b>	<b>3,692,800</b>
A 3310.400	Traffic Light-Service	4,500	4,104	4,000	3,200	4,200
<b>3310</b>	<b>*</b>	<b>4,500</b>	<b>4,104</b>	<b>4,000</b>	<b>3,200</b>	<b>4,200</b>
A 3410.120	Fire Dept/Personal Services	10,000		10,000	0	25,000
A 3410.16	Fire Dept/Facility Man. Personal Sev	29,000	26,496	30,000	22,980	30,000
A 3410.23	Fire Department-Equipment	40,000	306,132	65,000	50,096	60,000
A3410240	Fire Department Vehicles				0	
A 3410.411	Fire Dept/Personnel Protection	40,000	26,216	105,000	60,939	75,000
A 3410.412	Fire Dept/Supplies-Vehicle Maint.	15,000	12,391	15,000	17,098	17,500
A 3410.413	Fire Dept/Supplies-Electronic Parts	50,000	52,075	52,000	9,933	30,000
A 3410.416	Fire Dept/Supplies-Misc.	5,000	6,348	8,000	2,804	11,500
A 3410.421	Fire Dept/Light & Water	19,500	16,879	20,000	12,000	20,000
A 3410.422	Fire Dept/Heat	10,000	9,312	10,000	10,676	10,000

<b>VILLAGE OF QUOGUE</b>						
<b>2026-2027 Annual Expenditure Budget</b>						
<b>Adopted 4/17/26</b>						
				<b>Current</b>		<b>Proposed</b>
		<b>2024-2025</b>	a-o	<b>2025 - 26</b>	a-o	<b>2026-27</b>
<b>Account</b>	<b>Description</b>	<b>Budget</b>	5/31/25	<b>Budget</b>	4/13/2026	<b>Budget</b>
A 3410.423	Fire Dept/Telephone	6,500	4,443	6,500	5,228	6,500
A 3410.425	Fire Department-Gas/Diesel	10,500	7,444	10,500	5,647	10,500
A 3410.441	Fire Dept/Service Vehicles-Labor	18,000	5,922	18,000	14,205	18,000
A 3410.442	Fire Department/Electronic Labor	1,000	330	1,000	0	1,000
A 3410.442-A	Fire Dept/Serv Equip-Labor	3,500	3,388	3,500	3,314	4,000
A 3410.443	Fire Dept/Bldg-Improvements & Maint	35,000	39,555	50,000	33,992	50,000
A 3410.444	Fire Dept/Hydrant Rental	42,500	44,190	45,000	26,541	46,000
A 3410.445	Fire Dept/ Fire Safety/Education	10,000	5,707	10,000	3,742	10,000
A 3410.447	Fire Dept-Build Security	1,000		1,000	0	1,000
A 3410.450	Fire Dept Physicals	15,000	13,864	15,000	10,838	15,000
A 3410.451	Fire Dept Contractual Serv Fire Dist	15,000	9,869	24,500	17,000	19,000
A 3410.460	Misc/Equip Testing	11,000	7,066	21,000	5,340	20,000
<b>3410</b>	<b>*</b>	<b>387,500</b>	<b>597,627</b>	<b>521,000</b>	<b>312,373</b>	<b>480,000</b>
A 3620.100	Safety Insp/Personal Services	126,000	126,000	128,000	108,308	132,000
A 3620.104	Fire Marshal 1 Personal Services	31,200	22,845	33,000	19,877	35,000
A 3620.130	Safety Inspection/Building Inspector F	54,500	56,160	58,000	48,840	60,000
A 3620.140	Safety/Inspection/Ordinance Insp.	104,800	104,800	108,000	91,385	113,000
A 3620.160	Longevity	6,400	6,400	6,400	6,400	6,800
A 3620.19A	Vacation Buyback	8,000	2,077	8,000	2,077	5,000
A 3620.210	Safety Inspection/Furniture	1,000	557	500	19	2,000
A3620220	Safety/Equipment/Vehicle		68,862		0	
A 3620.411	Safety/Supplies & Materials	8,500	5,034	8,500	5,210	12,000
A 3620.412	Safety Insp/Auto Maint-Parts	2,500	228	2,500	92	2,500
A 3620.421	Safety/121 Jessup/light & water	3,000	2,888	3,000	2,356	3,500
A 3620.422	Safety/121 Jessup/Heat	3,500	1,818	3,500	1,872	3,500
A 3620.425	Safety/Gasoline	1,500	950	1,500	672	1,500
A 3620.441	Safety Insp/Auto Maint-Labor	5,000	964	2,000	160	2,000
A 3620.442	Safety Inspector/Service Electric/Lab	500		500	0	500
A 3620.49	Safety Insp/Misc.	5,500	5,811	5,500	4,157	6,000
<b>3620</b>	<b>*</b>	<b>361,900</b>	<b>405,394</b>	<b>368,900</b>	<b>291,424</b>	<b>385,300</b>
A 5110.100	Highway/Personal Services	460,000	403,776	456,400	386,111	477,000
A 5110.150	Highway/Overtime	18,000	19,639	22,500	44,788	50,000
A 5110.180	Highway/Longevity	18,800	18,800	15,600	15,200	17,600
A 5110.190-A	Vacation Buybacks	10,000	11,361	11,000	13,391	15,000
A 5110.240	Highway/St. Maint. Equipment	23,000	247,925	25,000	113,533	25,000
A 5110.411	Highway/Supplies & Uniforms	8,500	12,744	9,000	5,201	9,000
A 5110.412	Highway/Auto Maint-Parts	17,500	16,869	17,500	10,439	17,500
A 5110.414	Highway/Supplies-Road Materials	30,000	17,732	30,000	12,391	30,000
A 5110.421	Highway/Light & Water	5,000	6,182	5,500	3,620	5,500
A 5110.422	Highway/Heat	3,500	2,021	3,500	2,072	3,500
A 5110.423	Highway/Telephone	2,000	2,327	2,500	1,478	2,500

<b>VILLAGE OF QUOGUE</b>						
<b>2026-2027 Annual Expenditure Budget</b>						
<b>Adopted 4/17/26</b>						
				<b>Current</b>		<b>Proposed</b>
		<b>2024-2025</b>	a-o	<b>2025 - 26</b>	a-o	<b>2026-27</b>
<b>Account</b>	<b>Description</b>	<b>Budget</b>	5/31/25	<b>Budget</b>	4/13/2026	<b>Budget</b>
A 5110.425	Highway/Gasoline	25,000	13,435	20,000	12,585	20,000
A 5110.441	Highway/Service Vehicles/Labor	15,000	7,292	15,000	6,459	15,000
A 5110.443	Highway/Bldg-Improve & Maint	4,000	9,109	6,000	4,872	6,000
A 5110.445	Training	200	94	200	0	200
A 5110.446	Special Projects	20,000	9,375	25,000	7,733	25,000
A 5110.490	Highway/Misc	3,000	1,801	6,000	870	6,000
<b>5110</b>	<b>*</b>	<b>663,500</b>	<b>800,482</b>	<b>670,700</b>	<b>640,741</b>	<b>724,800</b>
A 5112.210	Chips Capital Program	250,000	472,912	300,000	290,027	300,000
A 5112.212	Non-Chips Road Improvements	125,000	203,247	125,000	7,465	125,000
<b>5112</b>	<b>*</b>	<b>375,000</b>	<b>676,159</b>	<b>425,000</b>	<b>297,492</b>	<b>425,000</b>
A 5182.446	St. Lighting/Contractual Services	22,000	14,852	22,000	17,236	22,000
A 5182.448	St. Lighting/Repairs	15,000	10,489	15,000	15,702	15,000
A 5182.449	Street Lighting/Improvements	15,000	1,947	10,000	0	10,000
<b>5182</b>	<b>*</b>	<b>52,000</b>	<b>27,288</b>	<b>47,000</b>	<b>32,938</b>	<b>47,000</b>
A 7110.443	Parks/Improvements & Maint.	40,000	32,344	40,000	3,852	42,500
A 7110.444	Museum	5,000	2,364	5,000	1,968	5,000
<b>7110</b>	<b>*</b>	<b>45,000</b>	<b>34,708</b>	<b>45,000</b>	<b>5,820</b>	<b>47,500</b>
A 7145.000	Joint Recreation Projects/Sanctuary	50,000	50,000	50,000	50,000	50,000
<b>7145</b>	<b>*</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A 7180.100	Beach/Personnel Services	125,000	124,319	130,000	120,714	136,000
A 7180.15	Lifeguard Instructor	3,000	2,750	1,000	100	1,000
A 7180.200	Beach/Equipment	2,500	70	2,500	0	5,000
A 7180.411	Beach/Supplies-Equipment	6,000	5,680	6,000	5,088	7,500
A 7180.421	Beach/Light & Water	8,500	4,650	6,000	4,137	6,000
A 7180.423	Beach/Telephone	1,750	1,819	1,750	2,507	2,500
A 7180.443	Beach/Improvements & Maint.	20,000	46,160	25,000	15,887	30,000
A 7180.49	Beach/Misc. Expenses	3,000	1,106	3,000	168	3,000
<b>7180</b>	<b>*</b>	<b>169,750</b>	<b>186,554</b>	<b>175,250</b>	<b>148,600</b>	<b>191,000</b>
A 7510.49	Historian/Misc. Expenses	500		500	0	500
<b>7510</b>	<b>*</b>	<b>500</b>		<b>500</b>	<b>0</b>	<b>500</b>
A 8010.16	Zoning/Personal Serv	6,000	6,000	7,000	5,923	7,500
A 8010.445	Zoning/Printing Notices	1,500	1,342	2,000	420	2,000
A 8010.49	Zoning/Misc. Expenses	1,000	859	1,000	365	1,000
<b>8010</b>	<b>*</b>	<b>8,500</b>	<b>8,201</b>	<b>10,000</b>	<b>6,708</b>	<b>10,500</b>
A 8020.445	Planning/Printing Notices	1,000	582	1,000	284	1,000
A 8020.446	Planning/Engineer-Contractual Servic	20,000	29,564	25,000	29,434	35,000
A 8020.49	Planning/Misc Expenses	1,000	609	1,000	420	1,000
<b>8020</b>	<b>*</b>	<b>22,000</b>	<b>30,755</b>	<b>27,000</b>	<b>30,138</b>	<b>37,000</b>
A 8030.445	Design Review/Printing Notices	300	167	300	54	1,000
A 8030.49	Design Review/Misc. Expenses	300		300	0	1,000
<b>8030</b>	<b>*</b>	<b>600</b>	<b>167</b>	<b>600</b>	<b>54</b>	<b>2,000</b>

VILLAGE OF QUOGUE						
2026-2027 Annual Expenditure Budget						
Adopted 4/17/26						
				Current		Proposed
		2024-2025	a-o	2025 - 26	a-o	2026-27
Account	Description	Budget	5/31/25	Budget	4/13/2026	Budget
A 8160.000	Sanitation/Refuse Removal	10,000	7,575	10,000	6,368	10,000
<b>8160</b>	*	<b>10,000</b>	<b>7,575</b>	<b>10,000</b>	<b>6,368</b>	<b>10,000</b>
A 8710.000	Conservation	25,000	29,338	25,000	8,855	25,000
A 8710.200	Stormwater Runoff & Bioswale Project		28,458			
A 8710.400	OPEN SPACE CONT.					
A 8710.446	Stormwater Management-Consulting	13,300	14,273	18,500	8,550	20,000
<b>8710</b>	*	<b>38,300</b>	<b>72,069</b>	<b>43,500</b>	<b>17,405</b>	<b>45,000</b>
A 8745.400	Erosion Ctrl/Contractual Services	70,000	64,864	75,000	3,000	75,000
A 8745.490	Erosion Ctrl/Misc supplies	6,900		7,000	0	7,000
<b>8745</b>	*	<b>76,900</b>	<b>64,864</b>	<b>82,000</b>	<b>3,000</b>	<b>82,000</b>
A 9010.800	Employee Benefits/State Retirement	210,000	216,210	240,000	234,915	285,000
<b>9010</b>	*	<b>210,000</b>	<b>216,210</b>	<b>240,000</b>	<b>234,915</b>	<b>285,000</b>
A 9015.800	State Retirement PFRS	790,000	785,456	880,000	867,426	1,060,000
<b>9015</b>	*	<b>790,000</b>	<b>785,456</b>	<b>880,000</b>	<b>867,426</b>	<b>1,060,000</b>
A 9030.800	Employee Benefits/Social Security	315,000	305,067	335,000	257,846	345,000
<b>9030</b>	*	<b>315,000</b>	<b>305,067</b>	<b>335,000</b>	<b>257,846</b>	<b>345,000</b>
A 9040.800	Employee Benefits/Workers Comp.	225,000	181,390	225,000	159,807	185,000
A 9040.801	Workers First Aid	1,000		1,000	0	1,000
<b>9040</b>	*	<b>226,000</b>	<b>181,390</b>	<b>226,000</b>	<b>159,807</b>	<b>186,000</b>
A 9045.800	Employee Benefits/Life Ins PBA	10,000	5,753	7,500	4,976	7,500
<b>9045</b>	*	<b>10,000</b>	<b>5,753</b>	<b>7,500</b>	<b>4,976</b>	<b>7,500</b>
A 9060.800	Employee Benefits/Hosp & Med Ins	2,000,000	1,773,160	2,000,000	1,703,931	2,100,000
<b>9060</b>	*	<b>2,000,000</b>	<b>1,773,160</b>	<b>2,000,000</b>	<b>1,703,931</b>	<b>2,100,000</b>
A 9070.800	Employee Benefits/FSA	600	540	600	480	750
<b>9070</b>	*	<b>600</b>	<b>540</b>	<b>600</b>	<b>480</b>	<b>750</b>
A 9080.801	Employee Benefits/Opt Out	6,000	14,979	24,000	22,668	29,000
<b>9080</b>	*	<b>6,000</b>	<b>14,979</b>	<b>24,000</b>	<b>22,668</b>	<b>29,000</b>
A 9089	Fire Service Award	105,000	57,849	105,000	90,073	100,000
A 9089.800	Employee Benefits/Dental & Vision	75,000	68,109	70,000	57,150	70,000
<b>9089</b>	*	<b>180,000</b>	<b>125,958</b>	<b>175,000</b>	<b>147,223</b>	<b>170,000</b>
A 9740.630	Debt Service/Principal	145,000	145,000	150,000	150,000	155,000
A 9740.730	Debt Service/Interest	118,300	118,300	111,050	111,050	103,550
<b>9740</b>	*	<b>263,300</b>	<b>263,300</b>	<b>261,050</b>	<b>261,050</b>	<b>258,550</b>
A 9950.9	Interfund Trans/Highway	80,000	80,000	80,000	80,000	80,000
A 9950.9A	Interfund Trans/Fire	200,000	200,000	250,000	250,000	250,000
A 9950.9B	Interfund Trans/Buildings	30,000	30,000	30,000	30,000	60,000
A 9950.9C	Interfund Transfers/Police	60,000	60,000	60,000	60,000	60,000
A 9950.9D	Interfund Trans/Safety	10,000	10,000	20,000	20,000	20,000
<b>9950</b>	*	<b>380,000</b>	<b>380,000</b>	<b>440,000</b>	<b>440,000</b>	<b>470,000</b>
	<b>Grand Totals:</b>	<b>11,350,090</b>	<b>11,754,616</b>	<b>11,981,709</b>	<b>9,815,557</b>	<b>12,768,600</b>