

Tentative
Presented 3/20/2026
Revised 3/25/2026

Revised

BUDGET

FOR FISCAL YEAR BEGINNING JUNE 1, 2026 AND ENDING MAY 31, 2027

SUMMARY OF BUDGET

GENERAL FUND

APPROPRIATIONS.....		\$12,767,600
ESTIMATED REVENUE OTHAN THAN REAL PROPERTY TAXES.....	\$2,734,786	
APPROPRIATED CASH SURPLUS.....	\$400,000	
TOTAL OTHER REVENUES.....		\$3,124,786
TOTAL OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAX LEVY.....		\$9,632,814

TOTAL NET ASSESSMENTS- 2026-2027: \$ 4,097,920,590 (as of 2/26)

2026-2027 TAX RATE: \$ 2.3507 PER \$1,000

VILLAGE OF QUOGUE						
2026-2027 Annual Expenditure Budget						
Presented 3/20/26						
Revised 3/25/26						
		2024-2025	a-o	Current		Proposed
Account	Description	Budget	5/31/25	2025 - 26	a-o	2026-27
				Budget	3/13/2026	Budget
A 1010.100	Board of Trustees/Personal Services	10,000	10,000	10,000	7,500	10,000
A 1010.49	Board of Trustees/Miscellaneous	500	75	3,000	2,844	3,500
1010	*	10,500	10,075	13,000	10,344	13,500
A 1110.100	Village Court/Personal Services/Judge	39,000	39,000	39,000	30,000	39,000
A 1110.120	Village Court/Court Clerk	48,000	47,378	50,000	38,239	55,000
A 1110.130	Village Court/Assoc. Justice Per.Serv.	6,000	6,000	6,000	4,615	6,000
A 1110.140	Asst. Court Clerk	26,000	30,360	34,000	22,891	35,000
A 1110.150	Asst. Court Officer	9,500	8,236	10,000	7,035	10,000
A 1110.22	Village Court-Equipment	7,000	10,256	2,000	227	2,000
A 1110.400	Village Court Contractual Serv.	17,500	16,666	17,500	9,700	17,500
A 1110.411	Village Court/Supplies Mat.	3,000	1,965	3,000	767	3,000
A 1110.416	Village Court/Equipment	1,000		1,000	0	1,000
A 1110.445	Village Court/Training	1,000	263	1,000	0	1,000
A 1110.490	Village Court/Miscellaneous	1,000	213	1,000	0	1,000
1110	*	159,000	160,337	164,500	113,474	170,500
A 1210.100	Mayor/Personal Services	25,000	25,000	25,000	19,231	40,000
A 1210.120	Assistant to the Mayor	58,000	42,060	54,000	41,538	58,000
A 1210.180	Asst. to Mayor/Longevity	2,800	2,800	2,000	2,000	2,000
1210	*	85,800	69,860	81,000	62,769	100,000
A 1320.400	Auditor/Contractual Services	31,000	31,034	33,500	33,324	35,000
A 1320.41	Auditor-Court Audit	3,800	3,800	4,050	4,050	4,100
1320	*	34,800	34,834	37,550	37,374	39,100
A 1325.100	Clerk-Treasurer/Personal Services	114,500	114,500	118,000	90,769	124,000
A 1325.120	Deputy Clerk/Personal Services	78,000	78,000	80,500	61,923	85,000
A 1325.130	Deputy Treasurer/Personal Services	68,500	68,500	71,000	54,615	79,000
A 1325.140	Clerk-Salaries	52,000	67,400	54,000	41,538	58,000
A 1325.150	Clerk PT Salaries	8,500	4,195	9,000	1,340	9,000
A 1325.170	Reg Vital Statistics Pers	1,000	500	1,000	30	1,000
A 1325.180	Clerk/Treas-Longevity	9,600	11,600	15,000	11,600	11,600
A 1325.190	Clerk-Treasurer/Comp Abs		23,169	0	0	
A 1325.190-A	Vacation Buybacks	12,500	14,551	15,000	10,088	12,000
A 1325.210	Clerk-Treasurer/Furniture	2,500		2,500	199	4,000
A 1325.22	Clerk/Treasurer-Equipment	15,000	15,698	15,000	498	15,000
A 1325.411	Clerk-Treasurer/Supplies & Materials	19,000	22,164	20,000	15,479	23,000
A 1325.416	Clerk-Treasurer/Equipment	1,000	377	1,000	0	1,000
A 1325.423	Clerk-Treasurer/Telephone	8,500	8,166	9,000	6,440	9,000
A 1325.445	Clerk-Treasurer/Print Notices etc.	2,500	2,326	2,500	810	2,500
A 1325.446	Clerk-Treasurer/Tax Expense	2,800	2,485	3,000	1,560	3,500
A 1325.450	Clerk-Treasurer/Maintenance Cont.	15,000	14,866	17,500	14,127	20,000
A 1325.451	GASB 45-Post Emp Ben Report	3,000	2,650	7,000	7,200	2,750
A 1325.452	Clerk-Treasurer/Contractual-Accounti	32,000	33,985	34,000	12,520	37,000

VILLAGE OF QUOGUE						
2026-2027 Annual Expenditure Budget						
Presented 3/20/26						
Revised 3/25/26						
		2024-2025	a-o	Current	a-o	Proposed
Account	Description	Budget	5/31/25	Budget	3/13/2026	Budget
A 1325.470	Fixed Assets Contract	1,500	1,500	1,500	1,500	1,500
A 1325.49	Clerk-Misc	6,000	5,776	7,000	7,268	8,500
1325	*	453,400	492,408	483,500	339,505	507,350
A 1355.400	Assessor/Contractual Services	17,000	16,593	17,000	0	18,000
1355	*	17,000	16,593	17,000	0	18,000
A 1420.400	Law/Contract./Vill.Attny	35,000	56,813	40,000	17,663	45,000
A 1420.410	Law/Codification	3,500	3,893	5,000	1,762	5,000
A 1420.42	Law/Contractual-other	10,000	3,221	10,000	126	10,000
A 1420.430	Village Prosecutor	20,000	10,200	15,000	8,133	15,000
1420	*	68,500	74,127	70,000	27,683	75,000
A 1440.400	Engineer-Architect/Contractual Serv	15,000	9,215	10,000	1,783	10,000
1440	*	15,000	9,215	10,000	1,783	10,000
A 1450.100	Election/Personal Services	750	320	750	320	750
A 1450.200	Election/Equipment	500	139	500	126	500
1450	*	1,250	459	1,250	446	1,250
A 1620.100	Buildings/Personal Services	10,000	20,988	25,000	18,400	58,000
A 1620.421	Buildings/Light & Water	34,000	33,334	34,000	24,101	34,000
A 1620.422	Buildings/Heat	11,000	9,050	11,000	9,566	11,000
A 1620.443	Buildings/Improvements & Maintena	60,000	70,531	50,000	53,421	65,000
1620	*	115,000	133,903	120,000	105,487	168,000
A 1621.421	Gym - Utilities/Light & Water	2,000	1,088	2,000	759	2,000
A 1621.422	Gym - Heat	1,500	521	1,500	808	1,500
A 1621.443	Improvements & Maintenance	4,000	2,843	3,000	2,590	3,000
1621	*	7,500	4,452	6,500	4,157	6,500
A 1910.400	Special Items/Unallocated Ins.	430,000	384,060	460,000	407,592	460,000
1910	*	430,000	384,060	460,000	407,592	460,000
A 1920.400	Special Items/Municipal Assoc. Dues	1,500	1,375	1,500	2,389	3,000
1920	*	1,500	1,375	1,500	2,389	3,000
A 1930.400	Special Items/Judgements & Claims	20,000	2,775	20,000	250	20,000
1930	*	20,000	2,775	20,000	250	20,000
A 1980.4	Special Items-MTA Commuter	17,000	14,520	17,000	1,614	0
1980	*	17,000	14,520	17,000	1,614	0
A 1990.400	Special Items/Contingent Account	25,000	25,000	30,000	6,000	30,000
1990	*	25,000	25,000	30,000	6,000	30,000
A 3120.100	Police/Personal Services	2,211,875	2,165,527	2,330,048	1,784,593	2,560,000
A 3120.120	Police/Holiday Pay	128,725	127,668	135,299	67,662	149,000
A 3120.130	Police/Part Time Services	72,000	96,878	79,000	92,239	85,000
A 3120.130-A	Police Jail Attendants	1,000		1,000	99	1,000
A 3120.140	Police/Secretary	78,400	78,400	80,750	62,115	85,000
A 3120.150	Police/Overtime Pay	107,000	83,392	109,000	33,256	109,000
A 3120.151	Police/OT-Seat Belts/DWI	16,400	10,235	16,400	11,926	16,400

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		2024-2025	a-o	Current	a-o	Proposed
Account	Description	Budget	5/31/25	2025 - 26	3/13/2026	2026-27
				Budget		Budget
A 3120.160	Police/Crossing Guards	20,640	21,152	20,640	14,760	21,000
A 3120.170	Police/Longevity	103,400	103,396	112,622	114,471	126,000
A 3120.180	Police/Night Differential	99,400	95,850	99,400	49,700	110,000
A 3120.18A	Police/Uniform Cleaning	17,500	17,500	17,500	8,750	18,750
A 3120.190	Police/Compensated Absences					
A 3120.19A	Vacation Buybacks	25,000	1,007	15,000		15,000
A 3120.210	Police/Furniture	1,750	619	1,750	1,383	1,750
A 3120.22	Police Dept-Special Equipment	16,500	15,065	16,500	38,435	16,500
A 3120.22A	Special Equipment Other	39,000	31,339	36,000	25,985	36,000
A 3120.240	Police/Vehicles		194,929		46,278	
A 3120.411-A	Police/Supplies & Uniforms	28,000	24,417	28,000	6,466	28,000
A 3120.411-B	Police/Supplies-Crossing Guards	1,500		1,500	160	1,500
A 3120.411-C	Police/Special Equipment	2,500	298	2,500	1,146	2,500
A 3120.412	Police/Supplies-Auto Maintenance	15,000	4,026	15,000	3,940	15,000
A 3120.413	Police/Supplies-Electronic	5,500	1,132	5,500	135	5,500
A 3120.415	Police/Navy Equip. & Maint.	14,000	7,764	15,000	3,513	15,000
A 3120.416	Police/Supplies-Misc.	9,000	4,258	9,000	5,588	9,000
A 3120.421	Police/Light & Water	17,500	10,756	17,500	9,010	17,500
A 3120.422	Police/Heat	10,000	5,067	10,000	4,504	10,000
A 3120.423	Police/Telephone	6,500	4,081	6,500	3,533	7,500
A 3120.425	Police/Gasoline	30,000	22,515	30,000	14,301	30,000
A 3120.441	Police/Service Vehicles-Labor	16,000	5,267	16,000	2,844	16,000
A 3120.442	Police/Service Electronics-Labor	6,400	3,415	6,400		6,400
A 3120.443	Police/Improvements-Maint. Bldg.	15,000	11,611	25,000	9,239	40,000
A 3120.444	Police/Impound	12,000	10,059	12,000	4,512	12,000
A 3120.445	Police/Training	16,000	4,356	16,000	4,951	16,000
A 3120.446	Police-Tuition Reim	5,500	1,770	5,500		6,500
A 3120.450	Police/Maintainance Contracts	93,000	152,442	87,000	57,165	104,000
3120	*	3,241,990	3,316,191	3,379,309	2,482,657	3,692,800
A 3310.400	Traffic Light-Service	4,500	4,104	4,000	3,200	4,200
3310	*	4,500	4,104	4,000	3,200	4,200
A 3410.120	Fire Dept/Personal Services	10,000		10,000	0	25,000
A 3410.16	Fire Dept/Facility Man. Personal Sev	29,000	26,496	30,000	20,880	30,000
A 3410.23	Fire Department-Equipment	40,000	306,132	65,000	46,840	60,000
A3410240	Fire Department Vehicles				0	
A 3410.411	Fire Dept/Personnel Protection	40,000	26,216	105,000	60,399	75,000
A 3410.412	Fire Dept/Supplies-Vehicle Maint.	15,000	12,391	15,000	17,052	17,500
A 3410.413	Fire Dept/Supplies-Electronic Parts	50,000	52,075	52,000	9,933	30,000
A 3410.416	Fire Dept/Supplies-Misc.	5,000	6,348	8,000	2,773	11,500
A 3410.421	Fire Dept/Light & Water	19,500	16,879	20,000	12,639	20,000
A 3410.422	Fire Dept/Heat	10,000	9,312	10,000	9,215	10,000

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		2024-2025	a-o	Current	a-o	Proposed
Account	Description	Budget	5/31/25	2025 - 26	3/13/2026	2026-27
				Budget		Budget
A 3410.423	Fire Dept/Telephone	6,500	4,443	6,500	4,697	6,500
A 3410.425	Fire Department-Gas/Diesel	10,500	7,444	10,500	5,325	10,500
A 3410.441	Fire Dept/Service Vehicles-Labor	18,000	5,922	18,000	14,145	18,000
A 3410.442	Fire Department/Electronic Labor	1,000	330	1,000	0	1,000
A 3410.442-A	Fire Dept/Serv Equip-Labor	3,500	3,388	3,500	3,314	4,000
A 3410.443	Fire Dept/Bldg-Improvements & Maint	35,000	39,555	50,000	32,307	50,000
A 3410.444	Fire Dept/Hydrant Rental	42,500	44,190	45,000	26,541	46,000
A 3410.445	Fire Dept/ Fire Safety/Education	10,000	5,707	10,000	3,742	10,000
A 3410.447	Fire Dept-Build Security	1,000		1,000	0	1,000
A 3410.450	Fire Dept Physicals	15,000	13,864	15,000	10,838	15,000
A 3410.451	Fire Dept Contractual Serv Fire Dist	15,000	9,869	24,500	17,000	19,000
A 3410.460	Misc/Equip Testing	11,000	7,066	21,000	4,894	20,000
3410	*	387,500	597,627	521,000	302,533	480,000
A 3620.100	Safety Insp/Personal Services	126,000	126,000	128,000	98,462	131,500
A 3620.104	Fire Marshal 1 Personal Services	31,200	22,845	33,000	17,987	35,000
A 3620.130	Safety Inspection/Building Inspector F	54,500	56,160	58,000	44,400	60,000
A 3620.140	Safety/Inspection/Ordinance Insp.	104,800	104,800	108,000	83,077	112,500
A 3620.160	Longevity	6,400	6,400	6,400	6,400	6,800
A 3620.19A	Vacation Buyback	8,000	2,077	8,000	2,077	5,000
A 3620.210	Safety Inspection/Furniture	1,000	557	500	19	2,000
A3620220	Safety/Equipment/Vehicle		68,862		0	
A 3620.411	Safety/Supplies & Materials	8,500	5,034	8,500	5,168	12,000
A 3620.412	Safety Insp/Auto Maint-Parts	2,500	228	2,500	92	2,500
A 3620.421	Safety/121 Jessup/light & water	3,000	2,888	3,000	2,356	3,500
A 3620.422	Safety/121 Jessup/Heat	3,500	1,818	3,500	1,571	3,500
A 3620.425	Safety/Gasoline	1,500	950	1,500	626	1,500
A 3620.441	Safety Insp/Auto Maint-Labor	5,000	964	2,000	160	2,000
A 3620.442	Safety Inspector/Service Electric/Labc	500		500	0	500
A 3620.49	Safety Insp/Misc.	5,500	5,811	5,500	4,157	6,000
3620	*	361,900	405,394	368,900	266,550	384,300
A 5110.100	Highway/Personal Services	460,000	403,776	456,400	351,010	477,000
A 5110.150	Highway/Overtime	18,000	19,639	22,500	44,788	50,000
A 5110.180	Highway/Longevity	18,800	18,800	15,600	15,200	17,600
A 5110.190-A	Vacation Buybacks	10,000	11,361	11,000	13,391	15,000
A 5110.240	Highway/St. Maint. Equipment	23,000	247,925	25,000	109,946	25,000
A 5110.411	Highway/Supplies & Uniforms	8,500	12,744	9,000	5,201	9,000
A 5110.412	Highway/Auto Maint-Parts	17,500	16,869	17,500	10,248	17,500
A 5110.414	Highway/Supplies-Road Materials	30,000	17,732	30,000	12,391	30,000
A 5110.421	Highway/Light & Water	5,000	6,182	5,500	3,620	5,500
A 5110.422	Highway/Heat	3,500	2,021	3,500	2,072	3,500
A 5110.423	Highway/Telephone	2,000	2,327	2,500	1,478	2,500

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Presented 3/20/26						
Revised 3/25/26						
		2024-2025	a-o	Current		Proposed
				2025 - 26	a-o	2026-27
Account	Description	Budget	5/31/25	Budget	3/13/2026	Budget
A 5110.425	Highway/Gasoline	25,000	13,435	20,000	12,448	20,000
A 5110.441	Highway/Service Vehicles/Labor	15,000	7,292	15,000	6,459	15,000
A 5110.443	Highway/Bldg-Improve & Maint	4,000	9,109	6,000	4,857	6,000
A 5110.445	Training	200	94	200	0	200
A 5110.446	Special Projects	20,000	9,375	25,000	7,733	25,000
A 5110.490	Highway/Misc	3,000	1,801	6,000	870	6,000
5110	*	663,500	800,482	670,700	601,710	724,800
A 5112.210	Chips Capital Program	250,000	472,912	300,000	290,027	300,000
A 5112.212	Non-Chips Road Improvements	125,000	203,247	125,000	7,465	125,000
5112	*	375,000	676,159	425,000	297,492	425,000
A 5182.446	St. Lighting/Contractual Services	22,000	14,852	22,000	17,236	22,000
A 5182.448	St. Lighting/Repairs	15,000	10,489	15,000	15,702	15,000
A 5182.449	Street Lighting/Improvements	15,000	1,947	10,000	0	10,000
5182	*	52,000	27,288	47,000	32,938	47,000
A 7110.443	Parks/Improvements & Maint.	40,000	32,344	40,000	38,503	42,500
A 7110.444	Museum	5,000	2,364	5,000	1,968	5,000
7110	*	45,000	34,708	45,000	40,471	47,500
A 7145.000	Joint Recreation Projects/Sanctuary	50,000	50,000	50,000	50,000	50,000
7145	*	50,000	50,000	50,000	50,000	50,000
A 7180.100	Beach/Personnel Services	125,000	124,319	130,000	120,714	136,000
A 7180.15	Lifeguard Instructor	3,000	2,750	1,000	100	1,000
A 7180.200	Beach/Equipment	2,500	70	2,500	0	5,000
A 7180.411	Beach/Supplies-Equipment	6,000	5,680	6,000	6,078	7,500
A 7180.421	Beach/Light & Water	8,500	4,650	6,000	4,137	6,000
A 7180.423	Beach/Telephone	1,750	1,819	1,750	2,259	2,500
A 7180.443	Beach/Improvements & Maint.	20,000	46,160	25,000	15,557	30,000
A 7180.49	Beach/Misc. Expenses	3,000	1,106	3,000	168	3,000
7180	*	169,750	186,554	175,250	149,012	191,000
A 7510.49	Historian/Misc. Expenses	500		500	0	500
7510	*	500		500	0	500
A 8010.16	Zoning/Personal Serv	6,000	6,000	7,000	5,385	7,500
A 8010.445	Zoning/Printing Notices	1,500	1,342	2,000	420	2,000
A 8010.49	Zoning/Misc. Expenses	1,000	859	1,000	365	1,000
8010	*	8,500	8,201	10,000	6,170	10,500
A 8020.445	Planning/Printing Notices	1,000	582	1,000	284	1,000
A 8020.446	Planning/Engineer-Contractual Serv	20,000	29,564	25,000	29,066	35,000
A 8020.49	Planning/Misc Expenses	1,000	609	1,000	420	1,000
8020	*	22,000	30,755	27,000	29,770	37,000
A 8030.445	Design Review/Printing Notices	300	167	300	54	1,000
A 8030.49	Design Review/Misc. Expenses	300		300	0	1,000
8030	*	600	167	600	54	2,000

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		2024-2025	a-o	Current	a-o	Proposed
Account	Description	Budget	5/31/25	2025 - 26	3/13/2026	2026-27
		Budget		Budget		Budget
A 8160.000	Sanitation/Refuse Removal	10,000	7,575	10,000	6,151	10,000
8160	*	10,000	7,575	10,000	6,151	10,000
A 8710.000	Conservation	25,000	29,338	25,000	8,855	25,000
A 8710.200	Stormwater Runoff & Bioswale Project		28,458			
A 8710.400	OPEN SPACE CONT.					
A 8710.446	Stormwater Management-Consulting	13,300	14,273	18,500	8,550	20,000
8710	*	38,300	72,069	43,500	17,405	45,000
A 8745.400	Erosion Ctrl/Contractual Services	70,000	64,864	75,000	3,000	75,000
A 8745.490	Erosion Ctrl/Misc supplies	6,900		7,000	0	7,000
8745	*	76,900	64,864	82,000	3,000	82,000
A 9010.800	Employee Benefits/State Retirement	210,000	216,210	240,000	234,915	285,000
9010	*	210,000	216,210	240,000	234,915	285,000
A 9015.800	State Retirement PFRS	790,000	785,456	880,000	867,426	1,060,000
9015	*	790,000	785,456	880,000	867,426	1,060,000
A 9030.800	Employee Benefits/Social Security	315,000	305,067	335,000	235,972	345,000
9030	*	315,000	305,067	335,000	235,972	345,000
A 9040.800	Employee Benefits/Workers Comp.	225,000	181,390	225,000	159,807	185,000
A 9040.801	Workers First Aid	1,000		1,000	0	1,000
9040	*	226,000	181,390	226,000	159,807	186,000
A 9045.800	Employee Benefits/Life Ins PBA	10,000	5,753	7,500	4,082	7,500
9045	*	10,000	5,753	7,500	4,082	7,500
A 9060.800	Employee Benefits/Hosp & Med Ins	2,000,000	1,773,160	2,000,000	1,711,380	2,100,000
9060	*	2,000,000	1,773,160	2,000,000	1,711,380	2,100,000
A 9070.800	Employee Benefits/FSA	600	540	600	425	750
9070	*	600	540	600	425	750
A 9080.801	Employee Benefits/Opt Out	6,000	14,979	24,000	20,538	29,000
9080	*	6,000	14,979	24,000	20,538	29,000
A 9089	Fire Service Award	105,000	57,849	105,000	12,638	100,000
A 9089.800	Employee Benefits/Dental & Vision	75,000	68,109	70,000	51,435	70,000
9089	*	180,000	125,958	175,000	64,073	170,000
A 9740.630	Debt Service/Principal	145,000	145,000	150,000	150,000	155,000
A 9740.730	Debt Service/Interest	118,300	118,300	111,050	111,050	103,550
9740	*	263,300	263,300	261,050	261,050	258,550
A 9950.9	Interfund Trans/Highway	80,000	80,000	80,000	80,000	80,000
A 9950.9A	Interfund Trans/Fire	200,000	200,000	250,000	250,000	250,000
A 9950.9B	Interfund Trans/Buildings	30,000	30,000	30,000	30,000	60,000
A 9950.9C	Interfund Transfers/Police	60,000	60,000	60,000	60,000	60,000
A 9950.9D	Interfund Trans/Safety	10,000	10,000	20,000	20,000	20,000
9950	*	380,000	380,000	440,000	440,000	470,000
	Grand Totals:	11,350,090	11,754,616	11,981,709	9,409,649	12,767,600

VILLAGE OF QUOGUE							
2026-2027 Annual Revenue Budget							
Presented 3/20/26							
Revised 3/25/26							
						a-o 3-16-26	
			2024-2025		2025-2026		Proposed
	Account	Description	Budget	Earned	Budget	Earned	Budget
Real Property Tax Items	A 1090	Interest & Penalties	28,000	32,461	30,000	34,118	
Non-Property Tax Items	A 1120	% of Suff County Sales Tax	89,000	95,801	90,000	89,001	90,000
	A 1130	Utilities Gross Receipts Tax	85,000	94,518.16	90,000	92,138	90,000
	A 1235	Tax Advertising Charges	200	175	100	125	100
			174,200	190,494	180,100	181,264	180,100
Public Safety	A 1520	Police/Fees/Other	300	180	200	170	200
	A 1520.B	Police Fees Towing	7,000	13,800	10,000	6,387	8,000
	A 1520.C	Police Fees Storage	3,000	5,600	5,000	2,300	4,000
	A 1540	Fire Inspection Fees	3,000	6,169	5,000	29,154	20,000
	A 1560	Safety Insp/Bldg Permits	550,000	628,949	550,000	579,851	550,000
	A 1560.A	Safety Insp/Updated CO	10,000	20,500	15,000	36,750	25,000
	A 1560.C	Coastal Permits/FEMA	1,500	3,450	2,000	5,200	4,000
	A 1560.D	Application Fees/Building	35,000	55,210	40,000	44,815	40,000
	A 1560.T	Trustee Permit Fees	2,000	4,852	3,000	2,922	3,000
			611,800	738,710	630,200	707,549	654,200
	A 1603	Vital Statistics Fee	500.00	500	500	440	500
Culture & Recreation	A 2001	Locker Fees	40,000	40,800	40,000	40,500	40,500
	A 2001.A	locker removal/disposal	0	250	0	250	0
	A 2025	Beach Fees	185,000	181,605	180,000	185,110	190,000
	A 2025.B	Mailing Fees	800	800	800	1,175	1,000
			225,800	223,455	220,800	227,035	231,500
Home & Community Serv	A 2110	Zoning Fees	6,000	17,500	10,000	8,100	10,000
	A 2115	Planning B. Fees	2,500	30,905	10,000	24,408	15,000
	A 2262	Fire Protection/Other Govt's	33,000	40,361	50,000	58,338	55,000
			41,500.00	88,766	70,000	90,845	80,000
Use of Money & Prop	A 2401	Interest & Earnings	550,000	706,608	450,000	479,425	400,000
	A 2401.WC	Workers Comp/dividend	40,000	48,587	33,000	55,408	37,000
	A 2410	Rental of Real Property	8,500	8,075	8,500	5,575	10,000
	A 2410.AT	Cell Tower ATT	61,828	61,828	63,683	53,043	66,179
	A 2410.BH	Rental Fee-Beach House	6,000	7,940	7,500	9,217	8,000
	A 2410.DW	cell tower Dish	62,882	62,882	64,768	26,682	66,712
	A 2410.FD	Cell Tower FD	74,539	74,539	76,775	58,297	79,079
	A 2410.TM	Cell tower TM	60,968	60,968	62,797	52,097	64,681
	A 2410.VW	Cell tower VZ	56,590	56,590	58,287	48,501	60,036
			921,307	1,088,017	825,310	788,245	791,686
Licenses & Permits	A 2545.A	Seasonal Rental Licenses	40,000	80,640	40,000	36,400	40,000
	A 2545.B	Film Permits	500	0	0	13,500	
	A 2590	Permits/Alarm	10,000	8,725	8,000	13,875	10,000
	A2590BF	Bonfire Permit	2,500	2,050	2,500	2,000	2,000
	A 2590.RO	Road Opening Permit	1,000	1,750	1,500	1,500	1,000
	A2590T	Tent Permit Fees	3,500	6,400	4,000	3,625	4,000
			57,500	99,565	56,000	70,900	57,000

VILLAGE OF QUOGUE							
2026-2027 Annual Revenue Budget							
Presented 3/20/26							
Revised 3/25/26							
						a-o 3-16-26	
			2024-2025		2025-2026		Proposed
	Account	Description	Budget	Earned	Budget	Earned	Budget
Fines & Forfeitures	A 2610	Fines & Forfeit/bail	70,000	103,973.06	70,000	99,455	80,000
	A 2610.FD	False Alarm Fines/Fire Dept	7,000	8,150	7,000	10,300	8,000
	A 2610.PD	False Alarm Fines-Burglar Alarms	4,000	4,025	4,000	6,575	5,000
			81,000	116,148	81,000	116,330	93,000
Sales of Property &	A 2650	Sale of Excess Material	4,000	4,950	3,000	12,400	5,000
Compensation for Loss	A 2655	Minor Sales	0	50			
	A 2665	Sale of Equipment	5,000	8,358	10,000	2,928	5,000
	A 2680	Insurance Recoveries	0	24,645		64,524	
	A 2690	Other Compensation For Loss		275,403		760	
			9,000	313,406	13,000	80,612	10,000
Miscellaneous	A 2701	Refund Prior Yr. Expenditures					
	A 2705	Donations	15,000	11,954			
	A 2705.FDM	Donations/Veterans Memorial					
	A 2715	Sale of Abandoned Cars					
	A 2770	Unclassified Revenues	7,500	12,679	8000	34,324	10,000
			22,500	24,633	8,000	34,324	10,000
State Aid							
	A2389	Misc Rev Other Gov't		8,140	7,000	3,960	5,000
	A3001	AIM Related Payments	5,200	5,205	5,200	5,205	5,200
	A 3005	Mortgage Tax	350,000	315,038	250,000	164,169	300,000
	A 3089	Other Govt Aid	5,000	215,389	0	194,650	0
	A 3289	Police Grants NYS	6,400	6,104	6,000	6,236	6,600
	A 3289.A	Police Grants - DWI	10,000	8,720	10,000	7,467	10,000
	A 3289.B	Police Grants - County					
	A 3289.C	Police Grants - Federal	0	2,965.00		351	
	A 3389	Public Safety					
	A 3489	Fire Grants NYS					
	A 3501	Capital Reimb Program/Chips	250,000	163,828	300,000	220,000	300,000
	A 3785	State-Disaster Assistance	0				
	A4089	Federal Grant		194,286			
	A 4389	Federal-DOJ Vest-Public Safety				508	
	A 4785	Federal - Disaster Assistance					
	A 4960	Emergency Disaster Refund	0				
			626,600	919,674	578,200	602,546	626,800
	A5031	Interfund Transfer Capital					
		Total Revenue	2,799,707	3,835,829	2,693,110	2,934,208	2,734,786