

Final Budget Adopted on 4/19/2024

VILLAGE OF QUOGUE, NEW YORK

BUDGET

FOR FISCAL YEAR BEGINNING JUNE 1, 2024 AND ENDING MAY 31, 2025

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SUMMARY OF BUDGET

GENERAL FUND

APPROPRIATIONS.....	\$11,350,090
ESTIMATED REVENUE OTHAN THAN REAL PROPERTY TAXES.....	\$2,799,707
APPROPRIATED CASH SURPLUS.....	\$300,000
TOTAL OTHER REVENUES.....	\$3,099,707
TOTAL OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAX LEVY.....	\$8,250,383

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TOTAL NET ASSESSMENTS- 2024-2025: \$ 3,974,037,911

2024-2025 TAX RATE: \$ 2.0761 PER \$1,000

VILLAGE OF QUOGUE							
2024-2025 Annual Revenue Budget							
					a-o 4-17-24		
			2022-2023		2023-2024		Proposed
	Account	Description	Budget	Earned	Budget	Earned	Budget
<b>Real Property Tax Items</b>	A 1090	Interest & Penalties	25,000	27,823	27,000	29,089	28,000
<b>Non-Property Tax Items</b>	A 1120	% of Suff County Sales Tax	65,000	65,201	75,000	89,001	89,000
	A 1130	Utilities Gross Receipts Tax	84,000	84,014	90,000	79,610	85,000
	A 1235	Tax Advertising Charges	200	100	100	125	200
			149,200	149,315	165,100	168,736	174,200
<b>Public Safety</b>	A 1520	Police/Fees/Other	300	288	300	150	300
	A 1520.B	Police Fees Towing	5,000	8,770	6,000	8,605	7,000
	A 1520.C	Police Fees Storage	3,000	9,070	3,000	3,250	3,000
	A 1540	Fire Inspection Fees				3,278	3,000
	A 1560	Safety Insp/Bldg Permits	400,000	720,055	350,000	710,926	550,000
	A 1560.A	Safety Insp/Updated CO	15,000	11,850	15,000	10,480	10,000
	A 1560.C	Coastal Permits/FEMA	0	1,800	0	2,150	1,500
	A 1560.D	Application Fees/Building	40,000	43,040	40,000	34,346	35,000
	A 1560.T	Trustee Permit Fees	2,000	1,955	1,500	4,423	2,000
			465,300	796,827	415,800	777,608	611,800
	A 1603	Vital Statistics Fee	1,200	1,600	1,000	640	500
<b>Culture &amp; Recreation</b>	A 2001	Locker Fees	33,500	33,990	39,500	40,500	40,000
	A 2001.A	locker removal/disposal	0	250	0	150	0
	A 2025	Beach Fees	165,000	174,765	180,000	187,340	185,000
	A 2025.B	Mailing Fees	700	645	700	705	800
			199,200	211,250	220,200	228,695	225,800
<b>Home &amp; Community Serv</b>	A 2110	Zoning Fees	10,000	9,700	5,000	6,200	6,000
	A 2115	Planning B. Fees	2,500	1,100	1,000	6,653	2,500
			12,500	10,800	6,000	12,853	8,500
	A 2262	Fire Protection/Other Govt's	34,000	33,057	32,000	33,152	33,000
<b>Use of Money &amp; Prop</b>	A 2401	Interest & Earnings	30,000	18,082	450,000	585,531	550,000
	A 2401.WC	Workers Comp/dividend		36,346	25,000	59,206	40,000
	A 2410	Rental of Real Property	7,500	7,575	8,500	8,650	8,500
	A 2410.AT	Cell Tower ATT	58,279	56,582	59,687	50,144	61,828
	A 2410.BH	Rental Fee-Beach House	10,000	9,183	7,500	8,700	6,000
	A 2410.DW	cell tower Dish	0		60,450	61,050	62,882
	A 2410.FD	Cell Tower FD	70,260	68,214	72,368	66,293	74,539
	A 2410.TM	Cell tower TM	57,468	55,794	59,192	54,149	60,968
	A 2410.VW	Cell tower VZ	53,341	51,788	54,941	50,329	56,590
			286,848	303,563	797,638	944,052	921,307
<b>Licenses &amp; Permits</b>	A 2545.A	Seasonal Rental Licenses	35,000	43,600	35,000	49,450	40,000
	A 2545.B	Film Permits	1,000	500	0	750	500
	A2590BF	Bonfire Permit	0		0	2,550	2,500
	A 2590	Permits/Alarm	5,000	4,610	4,000	10,200	10,000
	A 2590.RO	Road Opening Permit	2,000	4,500	2,000	1,500	1,000
	A2590T	Tent Permit Fees			0	3,450	3,500
			43,000	53,210	41,000	67,900	57,500

VILLAGE OF QUOGUE							
2024-2025 Annual Revenue Budget							
						a-o 4-17-24	
			2022-2023		2023-2024		Proposed
	Account	Description	Budget	Earned	Budget	Earned	Budget
<b>Fines &amp; Forfeitures</b>	A 2610	Fines & Forfeit/bail	50,000	79,740	65,000	80,431	70,000
	A 2610.FD	False Alarm Fines/Fire Dept	7,000	14,150	7,000	8,100	7,000
	A 2610.PD	False Alarm Fines-Burglar Alarm	3,500	3,325	4,000	4,375	4,000
			60,500	97,215	76,000	92,906	81,000
<b>Sales of Property &amp; Compensation for Loss</b>	A 2650	Sale of Excess Material	4,500	8,910	4,500	3,888	4,000
	A 2655	Minor Sales	500	50	250	0	0
	A 2665	Sale of Equipment	10,000	515	10,000	3,603	5,000
	A 2680	Insurance Recoveries	0	65	0	10,232	0
	A 2690	Other Compensation For Loss	0	6,762	0	592	0
			15,000	16,302	14,750	18,314	9,000
<b>Miscellaneous</b>	A 2701	Refund Prior Yr. Expenditures	0		0	41	0
	A 2705	Donations	500	25,025	15,000	100	15,000
	A 2705.FDN	Donations/Veterans Memorial		400			0
	A 2715	Sale of Abandoned Cars	2,000	2,655	2,000	0	0
	A 2750	AIM - Related Payments	5,200	5,205			0
	A 2770	Unclassified Revenues	10,000	16,984	7,500	7,847	7,500
			17,700	50,269	24,500	7,988	22,500
<b>State Aid</b>							
	A3001	AIM Related Payments			5,200	5,205	5,200
	A 3005	Mortgage Tax	350,000	591,510	350,000	232,270	350,000
	A 3089	Other Govt Aid	3,500	2,990	3,000	5,450	5,000
	A 3289	Police Grants NYS	16,400	16,843	6,400	9,440	6,400
	A 3289.A	Police Grants - DWI	7,500	574	10,000	8,592	10,000
	A 3289.B	Police Grants - County		3,000			
	A 3289.C	Police Grants - Federal					
	A 3389	Public Safety		3,492			
	A 3489	Fire Grants NYS					
	A 3501	Capital Reimb Program/Chips	250,000	258,264	250,000	188,978	250,000
	A 3785	State-Disaster Assistance	0		0		
	A 4389	Federal-DOJ Vest-Public Safety		1,853			
	A 4785	Federal - Disaster Assistance					
	A 4960	Emergency Disaster Refund	0	4,056	0		
			627,400	882,582	624,600	449,935	626,600
	A5031	Interfund Transfer Capital			259,703	259,703	
		<b>Total Revenue</b>	<b>1,936,848</b>	<b>2,633,813</b>	<b>2,705,291</b>	<b>2,831,867</b>	<b>2,799,707</b>

VILLAGE OF QUOGUE						
2024-2025 Annual Expenditure Budget						
				a-o 4-17-24		Proposed
		2022-2023		2023-2024		2024-2025
		BUDGET	EXPENDED	BUDGET	EXPENDED	Budget
A 1010.100	Board of Trustees/Personal Services	10,000	10,000	10,000	7,500	10,000
A 1010.49	Board of Trustees/Miscellaneous	300	300	500	9	500
<b>1010</b>	<b>*</b>	<b>10,300</b>	<b>10,300</b>	<b>10,500</b>	<b>7,509</b>	<b>10,500</b>
A 1110.100	Village Court/Personal Services/Judge	38,000	38,146	39,000	33,300	39,000
A 1110.120	Village Court/Court Clerk	42,000	44,990	46,500	39,479	48,000
A 1110.130	Village Court/Assoc. Justice Per.Serv.	6,000	6,023	6,000	5,123	6,000
A 1110.140	Asst. Court Clerk	25,000	21,966	26,000	17,841	26,000
A 1110.150	Asst. Court Officer	6,000	6,413	9,000	7,469	9,500
A 1110.22	Village Court-Equipment	1,000		1,000	321	7,000
A 1110.400	Village Court Contractual Serv.	18,000	12,668	15,000	13,667	17,500
A 1110.411	Village Court/Supplies Mat.	4,000	1,931	3,000	1,239	3,000
A 1110.416	Village Court/Equipment	1,000	86	1,000		1,000
A 1110.445	Village Court/Training	750		1,750		1,000
A 1110.490	Village Court/Miscellaneous	1,000	226	1,000	18	1,000
<b>1110</b>	<b>*</b>	<b>142,750</b>	<b>132,450</b>	<b>149,250</b>	<b>118,456</b>	<b>159,000</b>
A 1210.100	Mayor/Personal Services	24,000	23,946	25,000	21,346	25,000
A 1210.120	Assistant to the Mayor	65,000	65,250	67,000	57,208	58,000
A 1210.180	Asst. to Mayor/Longevity	2,800	2,800	2,800	2,800	2,800
<b>1210</b>	<b>*</b>	<b>91,800</b>	<b>91,996</b>	<b>94,800</b>	<b>81,354</b>	<b>85,800</b>
A 1320.400	Auditor/Contractual Services	28,000	28,494	29,000	29,456	31,000
A 1320.41	Auditor-Court Audit	3,500	3,500	3,600	3,600	3,800
<b>1320</b>	<b>*</b>	<b>31,500</b>	<b>31,994</b>	<b>32,600</b>	<b>33,056</b>	<b>34,800</b>
A 1325.100	Clerk-Treasurer/Personal Services	107,000	107,411	111,200	94,948	114,500
A 1325.120	Deputy Clerk/Personal Services	73,500	73,783	75,700	64,636	78,000
A 1325.130	Deputy Treasurer/Personal Services	64,500	64,748	66,500	56,781	68,500
A 1325.140	Clerk-Salaries	41,500	19,212	45,000	38,423	52,000
A 1325.150	Clerk PT Salaries	8,000	4,523	8,000	1,250	8,500
A 1325.170	Reg Vital Statistics Pers	1,200	410	1,200	440	1,000
A 1325.180	Clerk/Treas-Longevity	8,400	8,400	8,400	8,400	9,600
A 1325.190-A	Vacation Buybacks	12,000	10,221	12,000	9,746	12,500
A 1325.210	Clerk-Treasurer/Furniture	2,500		2,500		2,500
A 1325.22	Clerk/Treasurer-Equipment	7,500	5,310	25,000	5,473	15,000
A 1325.411	Clerk-Treasurer/Supplies & Materials	16,000	18,563	17,500	20,084	19,000
A 1325.416	Clerk-Treasurer/Equipment	1,000		1,000		1,000
A 1325.423	Clerk-Treasurer/Telephone	8,000	8,136	8,500	7,116	8,500
A 1325.445	Clerk-Treasurer/Print Notices etc.	1,700	2,208	2,200	1,853	2,500
A 1325.446	Clerk-Treasurer/Tax Expense	2,000	2,146	2,200	1,362	2,800
A 1325.450	Clerk-Treasurer/Maintenance Cont.	23,000	10,164	27,500	10,719	15,000
A 1325.451	GASB 45-Post Emp Ben Report		2,500	7,000	6,900	3,000
A 1325.452	Clerk-Treasurer/Contractual-Accounting	30,000	22,838	30,000	22,015	32,000
A 1325.453	GASB 87 Leases			5,000		
A 1325.470	Fixed Assets Contract	1,200	1,200	1,500	1,500	1,500
A 1325.49	Clerk-Misc	6,000	5,125	6,000	2,933	6,000
<b>1325</b>	<b>*</b>	<b>415,000</b>	<b>366,898</b>	<b>463,900</b>	<b>354,578</b>	<b>453,400</b>

VILLAGE OF QUOGUE						
2024-2025 Annual Expenditure Budget						
				a-o 4-17-24		Proposed
		2022-2023		2023-2024		2024-2025
		BUDGET	EXPENDED	BUDGET	EXPENDED	Budget
A 1355.400	Assessor/Contractual Services	16,500	16,398	17,000	16,578	17,000
<b>1355</b>	*	<b>16,500</b>	<b>16,398</b>	<b>17,000</b>	<b>16,578</b>	<b>17,000</b>
A 1420.400	Law/Contract./Vill.Attny	45,000	26,100	45,000	23,425	35,000
A 1420.410	Law/Codification	3,000	1,835	3,000	5,111	3,500
A 1420.42	Law/Contractual-other	15,000	4,153	15,000		10,000
A 1420.430	Village Prosecutor	25,000	10,603	25,000	9,122	20,000
<b>1420</b>	*	<b>88,000</b>	<b>42,690</b>	<b>88,000</b>	<b>37,658</b>	<b>68,500</b>
A 1440.400	Engineer-Architect/Contractual Services	10,000	2,615	12,500	6,715	15,000
<b>1440</b>	*	<b>10,000</b>	<b>2,615</b>	<b>12,500</b>	<b>6,715</b>	<b>15,000</b>
A 1450.100	Election/Personal Services	600	300	750	300	750
A 1450.200	Election/Equipment	500	237	500	139	500
<b>1450</b>	*	<b>1,100</b>	<b>537</b>	<b>1,250</b>	<b>439</b>	<b>1,250</b>
A 1620.100	Buildings/Personal Services	10,000	5,525	10,000	4,913	10,000
A 1620.421	Buildings/Light & Water	29,000	32,248	33,000	24,604	34,000
A 1620.422	Buildings/Heat	9,500	8,607	11,000	7,295	11,000
A 1620.443	Buildings/Improvements & Maintenance	45,000	74,402	75,000	39,089	60,000
<b>1620</b>	*	<b>93,500</b>	<b>120,782</b>	<b>129,000</b>	<b>75,901</b>	<b>115,000</b>
A 1621.421	Gym - Utilities/Light & Water	2,300	1,189	2,500	642	2,000
A 1621.422	Gym - Heat	1,500	936	1,500	553	1,500
A 1621.443	Improvements & Maintenance	4,000	3,325	5,000	3,199	4,000
<b>1621</b>	*	<b>7,800</b>	<b>5,450</b>	<b>9,000</b>	<b>4,394</b>	<b>7,500</b>
A 1910.400	Special Items/Unallocated Ins.	360,000	296,822	420,000	278,464	430,000
<b>1910</b>	*	<b>360,000</b>	<b>296,822</b>	<b>420,000</b>	<b>278,464</b>	<b>430,000</b>
A 1920.400	Special Items/Municipal Assoc. Dues	1,000	915	1,500	915	1,500
<b>1920</b>	*	<b>1,000</b>	<b>915</b>	<b>1,500</b>	<b>915</b>	<b>1,500</b>
A 1930.400	Special Items/Judgements & Claims	20,000		20,000		20,000
<b>1930</b>	*	<b>20,000</b>	<b>0</b>	<b>20,000</b>		<b>20,000</b>
A 1980.4	Special Items-MTA Commuter	15,000	13,024	24,000	11,947	17,000
<b>1980</b>	*	<b>15,000</b>	<b>13,024</b>	<b>24,000</b>	<b>11,947</b>	<b>17,000</b>
A 1990.400	Special Items/Contingent Account	80,000	60,500	80,000	22,526	25,000
<b>1990</b>	*	<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>22,526</b>	<b>25,000</b>
A 3120.100	Police/Personal Services	1,991,000	1,959,003	2,100,000	1,773,494	2,211,875
A 3120.120	Police/Holiday Pay	106,849	106,542	122,000	60,539	128,725
A 3120.130	Police/Part Time Services	56,200	76,788	67,500	49,095	72,000
A 3120.130-A	Police Jail Attendants	1,000	99	1,000	99	1,000
A 3120.140	Police/Secretary	73,900	74,184	76,120	64,995	78,400
A 3120.150	Police/Overtime Pay	100,000	59,272	105,000	45,108	107,000
A 3120.151	Police/OT-Seat Belts/DWI	16,400	7,305	16,400	7,899	16,400
A 3120.160	Police/Crossing Guards	18,000	18,618	20,000	17,274	20,640
A 3120.170	Police/Longevity	87,802	87,801	98,064	98,064	103,400
A 3120.180	Police/Night Differential	99,400	99,400	99,400	49,700	99,400
A 3120.18A	Police/Uniform Cleaning	17,500	17,500	17,500	8,750	17,500
A 3120.190	Police/Compensated Absences	100,000		100,000		
A 3120.19A	Vacation Buybacks	25,000		25,000		25,000
A 3120.210	Police/Furniture	1,750	436	1,750	475	1,750
A 3120.22	Police Dept-Special Equipment	16,000	7,788	16,500	15,234	16,500
A 3120.22A	Special Equipment Other	31,500	22,278	39,000	14,948	39,000



VILLAGE OF QUOGUE						
2024-2025 Annual Expenditure Budget						
				a-o 4-17-24		Proposed
		2022-2023		2023-2024		2024-2025
		BUDGET	EXPENDED	BUDGET	EXPENDED	Budget
A 3120.411-A	Police/Supplies & Uniforms	25,000	15,063	28,000	9,508	28,000
A 3120.411-B	Police/Supplies-Crossing Guards	1,000		1,000	1,001	1,500
A 3120.411-C	Police/Special Equipment	1,500	1,488	2,500	2,467	2,500
A 3120.412	Police/Supplies-Auto Maintenance	12,700	8,807	15,000	5,170	15,000
A 3120.413	Police/Supplies-Electronic	4,500	3,567	4,500	1,189	5,500
A 3120.415	Police/Navy Equip. & Maint.	8,500	9,079	10,000	11,848	14,000
A 3120.416	Police/Supplies-Misc.	9,000	8,745	9,000	4,114	9,000
A 3120.421	Police/Light & Water	15,750	11,521	16,750	8,668	17,500
A 3120.422	Police/Heat	9,000	6,127	9,750	3,026	10,000
A 3120.423	Police/Telephone	5,000	4,299	6,000	3,959	6,500
A 3120.425	Police/Gasoline	22,000	26,866	30,000	15,156	30,000
A 3120.441	Police/Service Vehicles-Labor	10,000	12,614	14,000	5,425	16,000
A 3120.442	Police/Service Electronics-Labor	5,200	1,500	5,400		6,400
A 3120.443	Police/Improvements-Maint. Bldg.	15,000	8,294	15,000	13,013	15,000
A 3120.444	Police/Impound	8,750	8,729	9,000	7,134	12,000
A 3120.445	Police/Training	16,000	10,329	16,000	4,795	16,000
A 3120.446	Police-Tuition Reim	2,500		5,500		5,500
A 3120.450	Police/Maintainance Contracts	78,000	99,945	87,000	58,984	93,000
<b>3120</b>	<b>*</b>	<b>2,991,701</b>	<b>2,811,904</b>	<b>3,189,634</b>	<b>2,361,129</b>	<b>3,241,990</b>
A 3310.400	Traffic Light-Service	4,500	4,814	4,500	3,300	4,500
<b>3310</b>	<b>*</b>	<b>4,500</b>	<b>4,814</b>	<b>4,500</b>	<b>3,300</b>	<b>4,500</b>
A 3410.16	Fire Dept/Facility Man. Personal Sev	27,000	23,693	27,000	20,797	29,000
	Fire Dept/Office Asst PT					10,000
A 3410.23	Fire Department-Equipment	34,000	128,232	34,000	19,212	40,000
A 3410.411	Fire Dept/Personnel Protection	30,000	10,111	30,000	41,501	40,000
A 3410.412	Fire Dept/Supplies-Vehicle Maint.	15,000	22,946	15,000	11,831	15,000
A 3410.413	Fire Dept/Supplies-Electronic Parts	20,000	17,937	20,000	15,544	50,000
A 3410.416	Fire Dept/Supplies-Misc.	4,000	2,814	4,000	1,811	5,000
A 3410.421	Fire Dept/Light & Water	18,000	19,567	19,500	12,727	19,500
A 3410.422	Fire Dept/Heat	9,000	8,799	10,000	6,812	10,000
A 3410.423	Fire Dept/Telephone	6,500	5,021	6,500	2,994	6,500
A 3410.425	Fire Department-Gas/Diesel	8,300	10,325	10,500	6,140	10,500
A 3410.441	Fire Dept/Service Vehicles-Labor	18,000	17,567	18,000	15,434	18,000
A 3410.442	Fire Department/Electronic Labor	1,000		1,000	181	1,000
A 3410.442-A	Fire Dept/Serv Equip-Labor	3,500	796	3,500	3,046	3,500
A 3410.443	Fire Dept/Bldg-Improvements & Maint	35,000	26,069	35,000	72,187	35,000
A 3410.444	Fire Dept/Hydrant Rental	42,500	41,652	42,500	42,380	42,500
A 3410.445	Fire Dept/ Fire Safety/Education	4,000	751	4,000	3,924	10,000
A 3410.447	Fire Dept-Build Security	1,000		1,000		1,000
A 3410.450	Fire Dept Physicals	15,000	9,895	15,000	13,103	15,000
A 3410.460	Misc/Equip Testing	8,000	3,680	8,000	1,828	11,000
	Fire Dept Contract Serv Fire Dist					15,000
<b>3410</b>	<b>*</b>	<b>299,800</b>	<b>387,772</b>	<b>304,500</b>	<b>291,452</b>	<b>387,500</b>
A 3620.100	Safety Insp/Personal Services	123,000	123,483	124,500	106,304	126,000
A 3620.104	Fire Marshal 1 Personal Services		4,770	13,000	12,810	31,200
A 3620.130	Safety Inspection/Building Inspector PT	50,400	52,350	52,500	46,072	54,500
A 3620.140	Safety/Inspection/Ordinance Insp.	98,200	98,578	101,500	86,665	104,800

VILLAGE OF QUOGUE						
2024-2025 Annual Expenditure Budget						
				a-o 4-17-24		Proposed
		2022-2023		2023-2024		2024-2025
		BUDGET	EXPENDED	BUDGET	EXPENDED	Budget
A 3620.141	Safety Insp/Ordinance OT	2,500		2,500		
A 3620.160	Longevity	6,000	6,000	6,400	6,400	6,400
A 3620.19A	Vacation Buyback	8,000	5,196	8,000	7,256	8,000
A 3620.210	Safety Inspection/Furniture	2,500		2,500		1,000
A 3620.410	Safety Insp/Fire Prevention Inspector	1,000	460	1,500		
A 3620.411	Safety/Supplies & Materials	3,500	5,494	6,500	9,190	8,500
A 3620.412	Safety Insp/Auto Maint-Parts	2,000	2,319	2,500	130	2,500
A 3620.420	Electrical Inspection/Supplies	500		500		
A 3620.421	Safety/121 Jessup/light & water	3,000	2,343	3,000	614	3,000
A 3620.422	Safety/121 Jessup/Heat	3,500	2,784	3,500	1,600	3,500
A 3620.425	Safety/Gasoline	1,000	1,258	1,500	713	1,500
A 3620.441	Safety Insp/Auto Maint-Labor	1,500	1,727	1,500	1,502	5,000
A 3620.442	Safety Inspector/Service Electric/Labor	500		500		500
A 3620.49	Safety Insp/Misc.	3,500	4,094	4,500	5,614	5,500
<b>3620</b>	<b>*</b>	<b>310,600</b>	<b>310,856</b>	<b>336,400</b>	<b>284,870</b>	<b>361,900</b>
A 5110.100	Highway/Personal Services	411,000	412,533	434,000	370,254	460,000
A 5110.150	Highway/Overtime	18,000	5,863	18,000	6,760	18,000
A 5110.180	Highway/Longevity	18,000	18,000	18,800	18,800	18,800
A 5110.190-A	Vacation Buybacks	7,500	7,281	8,500	7,383	10,000
A 5110.240	Highway/St. Maint. Equipment	23,000	11,870	23,000	3,733	23,000
A 5110.411	Highway/Supplies & Uniforms	9,500	7,621	8,500	6,292	8,500
A 5110.412	Highway/Auto Maint-Parts	15,000	19,647	15,000	13,845	17,500
A 5110.414	Highway/Supplies-Road Materials	30,000	20,190	30,000	15,191	30,000
A 5110.421	Highway/Light & Water	5,000	5,790	5,000	4,416	5,000
A 5110.422	Highway/Heat	3,500	1,439	3,500	1,043	3,500
A 5110.423	Highway/Telephone		2,091	2,000	2,087	2,000
A 5110.425	Highway/Gasoline	16,000	23,100	25,000	15,803	25,000
A 5110.441	Highway/Service Vehicles/Labor	7,500	5,143	7,500	11,929	15,000
A 5110.443	Highway/Bldg-Improve & Maint	4,000	3,517	4,000	4,541	4,000
A 5110.445	Training	200		200	139	200
A 5110.446	Special Projects	30,000	21,833	40,000	6,518	20,000
A 5110.448	Scrub Oak Road Reno	15,000	50			
A 5110.490	Highway/Misc	3,000	853	3,000	1,327	3,000
<b>5110</b>	<b>*</b>	<b>616,200</b>	<b>566,822</b>	<b>646,000</b>	<b>490,061</b>	<b>663,500</b>
A 5112.210	Chips Capital Program	250,000	227,281	250,000	225,000	250,000
A 5112.212	Non-Chips Road Improvements	125,000	107,044	125,000		125,000
<b>5112</b>	<b>*</b>	<b>375,000</b>	<b>334,325</b>	<b>375,000</b>	<b>225,000</b>	<b>375,000</b>
A 5182.446	St. Lighting/Contractual Services	22,000	23,501	22,000	15,154	22,000
A 5182.448	St. Lighting/Repairs	15,000	5,591	15,000	6,951	15,000
A 5182.449	Street Lighting/Improvements	15,000		15,000		15,000
<b>5182</b>	<b>*</b>	<b>52,000</b>	<b>29,092</b>	<b>52,000</b>	<b>22,105</b>	<b>52,000</b>
A 7110.443	Parks/Improvements & Maint.	30,000	20,600	35,000	27,336	40,000
A 7110.444	Museum	3,000	4,833	5,000	2,858	5,000
<b>7110</b>	<b>*</b>	<b>33,000</b>	<b>44,609</b>	<b>40,000</b>	<b>30,194</b>	<b>45,000</b>
A 7145.000	Joint Recreation Projects/Sanctuary	50,000	50,000	50,000	50,000	50,000

VILLAGE OF QUOGUE						
2024-2025 Annual Expenditure Budget						
				a-o 4-17-24		Proposed
		2022-2023		2023-2024		2024-2025
		BUDGET	EXPENDED	BUDGET	EXPENDED	Budget
<b>7145</b>	*	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A 7180.100	Beach/Personal Services	114,000	121,660	120,000	109,626	125,000
A 7180.15	Lifeguard Instructor	1,500		1,500	110	3,000
A 7180.200	Beach/Equipment	2,500	2,382	2,500	855	2,500
A 7180.411	Beach/Supplies-Equipment	5,500	5,963	6,000	4,502	6,000
A 7180.421	Beach/Light & Water	8,500	7,475	8,500	4,337	8,500
A 7180.423	Beach/Telephone	1,500	1,453	1,750	1,286	1,750
A 7180.443	Beach/Improvements & Maint.	16,000	28,083	25,000	9,372	20,000
A 7180.49	Beach/Misc. Expenses	3,000	1,804	3,000	1,547	3,000
<b>7180</b>	*	<b>152,500</b>	<b>168,820</b>	<b>168,250</b>	<b>131,635</b>	<b>169,750</b>
A 7510.49	Historian/Misc. Expenses	500	0	500	0	500
<b>7510</b>	*	<b>500</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>
A 8010.16	Zoning/Personal Serv	3,600	2,700	3,600	2,400	6,000
A 8010.445	Zoning/Printing Notices	1,000	723	1,250	747	1,500
A 8010.49	Zoning/Misc. Expenses	200	240	500	688	1,000
<b>8010</b>	*	<b>4,800</b>	<b>3,663</b>	<b>5,350</b>	<b>3,834</b>	<b>8,500</b>
A 8020.445	Planning/Printing Notices	500	542	700	427	1,000
A 8020.446	Planning/Engineer-Contractual Services	8,000	11,984	10,000	20,271	20,000
A 8020.49	Planning/Misc Expenses	500	384	500	276	1,000
<b>8020</b>	*	<b>9,000</b>	<b>12,909</b>	<b>11,200</b>	<b>20,975</b>	<b>22,000</b>
A 8030.445	Design Review/Printing Notices	300		300		300
A 8030.49	Design Review/Misc. Expenses	300		300		300
<b>8030</b>	*	<b>600</b>	<b>0</b>	<b>600</b>	<b>0</b>	<b>600</b>
A 8160.000	Sanitation/Refuse Removal	7,000	8,985	8,000	7,604	10,000
<b>8160</b>	*	<b>7,000</b>	<b>8,985</b>	<b>8,000</b>	<b>7,604</b>	<b>10,000</b>
A 8710.000	Conservation	25,000	0	25,000	0	25,000
A 8710.446	Stormwater Management-Consulting Fe	12,000	9,200	12,000	880	13,300
<b>8710</b>	*	<b>37,000</b>	<b>9,200</b>	<b>37,000</b>	<b>880</b>	<b>38,300</b>
A 8745.400	Erosion Ctrl/Contractual Services	75,000	58,512	75,000	27,516	70,000
A 8745.490	Erosion Ctrl/Misc supplies	6,900	595	6,900		6,900
<b>8745</b>	*	<b>81,900</b>	<b>59,107</b>	<b>81,900</b>	<b>27,516</b>	<b>76,900</b>
A 9010.800	Employee Benefits/State Retirement ER	133,000	123,612	155,000	146,269	210,000
<b>9010</b>	*	<b>133,000</b>	<b>123,612</b>	<b>155,000</b>	<b>146,269</b>	<b>210,000</b>
A 9015.800	State Retirement PFRS	636,000	578,341	680,000	543,711	790,000
<b>9015</b>	*	<b>636,000</b>	<b>578,341</b>	<b>680,000</b>	<b>543,711</b>	<b>790,000</b>
A 9030.800	Employee Benefits/Social Security	280,000	269,536	295,000	235,881	315,000
<b>9030</b>	*	<b>280,000</b>	<b>269,536</b>	<b>295,000</b>	<b>235,881</b>	<b>315,000</b>
A 9040.800	Employee Benefits/Workers Comp.	160,000	187,552	195,000	143,305	225,000
A 9040.801	Workers First Aid	1,000		1,000	110	1,000
<b>9040</b>	*	<b>161,000</b>	<b>187,552</b>	<b>196,000</b>	<b>143,415</b>	<b>226,000</b>
A 9045.800	Employee Benefits/Life Ins PBA	14,000	5,415	14,000	10,315	10,000
<b>9045</b>	*	<b>14,000</b>	<b>5,415</b>	<b>14,000</b>	<b>10,315</b>	<b>10,000</b>
A 9060.800	Employee Benefits/Hosp & Med Ins	1,550,000	1,578,152	1,870,000	1,770,504	2,000,000
<b>9060</b>	*	<b>1,550,000</b>	<b>1,578,152</b>	<b>1,870,000</b>	<b>1,770,504</b>	<b>2,000,000</b>
A 9070.800	Employee Benefits/FSA	500	460	500	330	600
<b>9070</b>	*	<b>500</b>	<b>460</b>	<b>500</b>	<b>330</b>	<b>600</b>
A 9080.801	Employee Benefits/Opt Out	14,500	16,233	1,500	5,059	6,000



<b>VILLAGE OF QUOGUE</b>						
<b>2024-2025 Annual Expenditure Budget</b>						
				a-o 4-17-24		<b>Proposed</b>
		<b>2022-2023</b>		<b>2023-2024</b>		<b>2024-2025</b>
		<b>BUDGET</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>Budget</b>
<b>9080</b>	*	<b>14,500</b>	<b>16,233</b>	<b>1,500</b>	<b>5,059</b>	<b>6,000</b>
A 9089	Fire Service Award	80,000	76,232	92,000	99,592	105,000
A 9089.800	Employee Benefits/Dental & Vision	64,600	67,390	75,000	63,764	75,000
<b>9089</b>	*	<b>144,600</b>	<b>143,623</b>	<b>167,000</b>	<b>163,356</b>	<b>180,000</b>
A 9740.630	Debt Service/Principal			135,000	135,000	145,000
A 9740.730	Debt Service/Interest			124,703	124,703	118,300
<b>9740</b>	*	<b>0</b>	<b>0</b>	<b>259,703</b>	<b>259,703</b>	<b>263,300</b>
A 9950.9	Interfund Trans/Highway	60,000	60,000	80,000	80,000	80,000
A 9950.9A	Interfund Trans/Fire	105,000	105,000	105,000	105,000	200,000
A 9950.9B	Interfund Trans/Buildings	30,000	30,000	30,000	30,000	30,000
A 9950.9C	Interfund Transfers/Police	60,000	60,000	80,000	80,000	60,000
A 9950.9D	Interfund Trans/Major Equip	8,000	8,000	8,000	8,000	10,000
<b>9950</b>	*	<b>263,000</b>	<b>263,000</b>	<b>303,000</b>	<b>303,000</b>	<b>380,000</b>
	<b>Grand Totals:</b>	<b>9,606,951</b>	<b>9,101,674</b>	<b>10,805,837</b>	<b>8,582,590</b>	<b>11,350,090</b>