

Final Budget Adopted on 4/21/2023

VILLAGE OF QUOGUE, NEW YORK

BUDGET

FOR FISCAL YEAR BEGINNING JUNE 1, 2023 AND ENDING MAY 31, 2024

SUMMARY OF BUDGET

GENERAL FUND

APPROPRIATIONS..... \$10,805,837

**ESTIMATED REVENUE OTHER THAN
REAL PROPERTY TAXES..... \$2,705,291**

APPROPRIATED CASH SURPLUS..... \$200,000

TOTAL OTHER REVENUES..... \$2,905,291

**TOTAL OF APPROPRIATIONS TO BE RAISED
BY REAL PROPERTY TAX LEVY.....\$7,900,546**

TOTAL NET ASSESSMENTS – 2023-2024: \$3,973,119,815

2023-2024 TAX RATE: \$1.9885 PER \$1,000

VILLAGE OF QUOGUE							
2023-2024 Annual Revenue Budget							
			2021-2022		2022-2023		Proposed Budget
	Account	Description	Budget	Earned	Budget	Earned	
Real Property Tax Items	A 1090	Interest & Penalties	23,000	27,823	25,000	29,456	27,000
Non-Property Tax Items	A 1120	% of Suff County Sales Tax	65,000	65,201	65,000	75,401	75,000
	A 1130	Utilities Gross Receipts Tax	80,000	84,014	84,000	92,373	90,000
	A 1235	Tax Advertising Charges	200	100	200	200	100
			145,200	149,315	149,200	167,974	165,100
Public Safety	A 1520	Police/Fees/Other	300	288	300	688	300
	A 1520.B	Police Fees Towing	5,000	8,770	5,000	7,175	6,000
	A 1520.C	Police Fees Storage	3,000	9,070	3,000	400	3,000
	A 1560	Safety Insp/Bldg Permits	400,000	720,055	400,000	475,482	350,000
	A 1560.A	Safety Insp/Updated CO	15,000	11,850	15,000	19,557	15,000
	A 1560.C	Coastal Permits/FEMA	0	1,800	0	800	0
	A 1560.D	Application Fees/Building	40,000	43,040	40,000	34,413	40,000
	A 1560.T	Trustee Permit Fees	2,000	1,955	2,000	1,249	1,500
			465,300	796,827	465,300	539,764	415,800
	A 1603	Vital Statistics Fee	1,200	1,600	1,200	410	1,000
Culture & Recreation	A 2001	Locker Fees	33,500	33,990	33,500	33,380	39,500
	A 2001.A	locker removal/disposal	0	250	0	250	0
	A 2025	Beach Fees	165,000	174,765	165,000	175,845	180,000
	A 2025.B	Mailing Fees	700	645	700	655	700
			199,200	211,250	199,200	210,130	220,200
Home & Community Serv	A 2110	Zoning Fees	10,000	9,700	10,000	4,625	5,000
	A 2115	Planning B. Fees	2,500	1,100	2,500	1,050	1,000
			12,500	10,800	12,500	5,675	6,000
	A 2262	Fire Protection/Other Govt's	34,000	33,057	34,000	68,294	32,000
Use of Money & Prop	A 2401	Interest & Earnings	20,000	18,082	30,000	147,976	450,000
	A 2401.WC	Workers Comp/dividend	0	36,346			25,000
	A 2410	Rental of Real Property	5,500	7,575	7,500	5,725	8,500
	A 2410.AT	Cell Tower ATT	55,067	56,582	58,279	43,816	59,687
	A 2410.BH	Rental Fee-Beach House	10,000	9,183	10,000	9,427	7,500
	A 2410.DW	cell tower Dish			0	30,000	60,450
	A 2410.FD	Cell Tower FD	68,214	68,214	70,260	64,362	72,368
	A 2410.TM	Cell tower TM	55,794	55,794	57,468	47,676	59,192
	A 2410.VV	Cell tower VZ	51,787	51,788	53,341	48,863	54,941
			266,362	303,563	286,848	397,845	797,638
Licenses & Permits	A 2545.A	Seasonal Rental Licenses	35,000	43,600	35,000	31,725	35,000
	A 2545.B	Film Permits	1,000	500	1,000	0	0
	A 2590	Permits/Alarm	5,000	4,610	5,000	3,890	4,000
	A 2590.RO	Road Opening Permit	2,000	4,500	2,000	3,000	2,000
			43,000	53,210	43,000	38,615	41,000

VILLAGE OF QUOGUE							
2023-2024 Annual Revenue Budget							
			2021-2022		2022-2023		Proposed
	Account	Description	Budget	Earned	Budget	Earned	
Fines & Forfeitures	A 2610	Fines & Forfeit/bail	60,000	79,740	50,000	83,125	65,000
	A 2610.FD	False Alarm Fines/Fire Dept	6,000	14,150	7,000	6,400	7,000
	A 2610.PD	False Alarm Fines-Burglar Alarm	5,000	3,325	3,500	4,700	4,000
			71,000	97,215	60,500	94,225	76,000
Sales of Property &	A 2650	Sale of Excess Material	4,500	8,910	4,500	11,640	4,500
Compensation for Loss	A 2655	Minor Sales	500	50	500	50	250
	A 2665	Sale of Equipment	10,000	515	10,000	29,400	10,000
	A 2680	Insurance Recoveries	0	65	0	4,305	0
	A 2690	Other Compensation For Loss	0	6,762	0	0	0
			15,000	16,302	15,000	0	14,750
Miscellaneous	A 2701	Refund Prior Yr. Expenditures			0	2,165	0
	A 2705	Donations	500	25,025	500	100	15,000
	A 2705.FDM	Donations/Veterans Memorial	0	400			0
	A 2715	Sale of Abandoned Cars	2,000	2,655	2,000	7,712	2,000
	A 2750	AIM - Related Payments	5,200	5,205	5,200		0
	A 2770	Unclassified Revenues	10,000	16,984	10,000	6,324	7,500
			17,700	50,269	17,700	16,301	24,500
State Aid							
	A3001	AIM Related Payments				5,205	5,200
	A 3005	Mortgage Tax	300,000	591,510	350,000	372,175	350,000
	A 3089	Other Govt Aid	3,500	2,990	3,500	171,167	3,000
	A 3289	Police Grants NYS	16,400	16,843	16,400	46,106	6,400
	A 3289.A	Police Grants - DWI	7,500	574	7,500	7,305	10,000
	A 3289.B	Police Grants - County	0	3,000			0
	A 3289.C	Police Grants - Federal					0
	A 3389	Public Safety	0	3,492			0
	A 3489	Fire Grants NYS					0
	A 3501	Capital Reimb Program/Chips	185,000	258,264	250,000	0	250,000
	A 3785	State-Disaster Assistance			0	11,794	0
	A 4389	Federal-DOJ Vest-Public Safety	0	1,853			0
	A 4785	Federal - Disaster Assistance					0
	A 4960	Emergency Disaster Refund	0	4,056	0	579	0
			512,400	882,582	627,400	614,330	624,600
	A5031	Interfund Transfer Capital					259,703
		Total Revenue	1,805,862	2,633,813	1,936,848	2,183,019	2,705,291

VILLAGE OF QUOGUE						
2023-2024 Annual Expenditure Budget						
		2021-2022		2022-2023		Proposed
		Budget	Expended	Budget	Expended	2023-2024
						Budget
A 1010.100	Board of Trustees/Personal Services	10,000	10,000	10,000	7,500	10,000
A 1010.49	Board of Trustees/Miscellaneous	300		300	300	500
1010		10,300	10,000	10,300	7,800	10,500
A 1110.100	Village Court/Personal Services/Judge	36,000	35,980	38,000	31,131	39,000
A 1110.120	Village Court/Court Clerk	40,000	41,782	42,000	36,773	46,500
A 1110.130	Village Court/Assoc. Justice Per.Serv.	6,000	5,997	6,000	4,915	6,000
A 1110.140	Asst. Court Clerk	25,000	21,564	25,000	17,761	26,000
A 1110.150	Asst. Court Officer	5,000	3,417	6,000	5,333	9,000
A 1110.22	Village Court-Equipment	1,000	1,000	1,000		1,000
A 1110.400	Village Court Contractual Serv.	18,000	12,261	18,000	9,631	15,000
A 1110.411	Village Court/Supplies Mat.	4,000	1,880	4,000	1,779	3,000
A 1110.416	Village Court/Equipment	1,000	933	1,000	86	1,000
A 1110.445	Village Court/Training	750		750		1,750
A 1110.490	Village Court/Miscellaneous	1,000	626	1,000	109	1,000
1110		137,750	125,439	142,750	107,518	149,250
A 1210.100	Mayor/Personal Services	12,000	11,993	24,000	19,331	25,000
A 1210.120	Assistant to the Mayor	60,500	60,467	65,000	53,250	67,000
A 1210.180	Asst. to Mayor/Longevity	2,800	2,800	2,800	2,800	2,800
1210		75,300	75,260	91,800	75,381	94,800
A 1320.400	Auditor/Contractual Services	27,300	27,300	28,000	28,494	29,000
A 1320.41	Auditor-Court Audit	3,500	3,500	3,500		3,600
1320		30,800	30,800	31,500	28,494	32,600
A 1325.100	Clerk-Treasurer/Personal Services	95,600	95,564	107,000	87,658	111,200
A 1325.120	Deputy Clerk/Personal Services	67,500	67,463	73,500	60,213	75,700
A 1325.130	Deputy Treasurer/Personal Services	60,000	59,967	64,500	52,840	66,500
A 1325.140	Clerk-Salaries	4,000	17,041	41,500	14,365	45,000
A 1325.150	Clerk PT Salaries		2,715	8,000	1,560	8,000
A 1325.170	Reg Vital Statistics Pers	1,200	1,960	1,200	210	1,200
A 1325.180	Clerk/Treas-Longevity	8,400	8,400	8,400	8,400	8,400
A 1325.190-A	Vacation Buybacks	7,500	10,885	12,000	10,221	12,000
A 1325.210	Clerk-Treasurer/Furniture	2,500		2,500		2,500
A 1325.22	Clerk/Treasurer-Equipment	7,500	2,168	7,500	4,663	25,000
A 1325.411	Clerk-Treasurer/Supplies & Materials	15,000	16,092	16,000	15,440	17,500
A 1325.416	Clerk-Treasurer/Equipment	1,000		1,000		1,000
A 1325.423	Clerk-Treasurer/Telephone	8,000	8,141	8,000	6,231	8,500
A 1325.445	Clerk-Treasurer/Print Notices etc.	1,500	1,827	1,700	1,707	2,200
A 1325.446	Clerk-Treasurer/Tax Expense	2,000	909	2,000	1,249	2,200
A 1325.450	Clerk-Treasurer/Maintenance Cont.	23,000	16,540	23,000	9,735	27,500
A 1325.451	GASB 45-Post Emp Ben Report	6,900	6,900		2,500	7,000
A 1325.452	Clerk-Treasurer/Contractual-Accounting	28,000	26,569	30,000	23,365	30,000
A1325.453	GASB 87 Leases					5,000
A 1325.470	Fixed Assets Contract	1,200	1,200	1,200	1,200	1,500
A 1325.49	Clerk-Misc	6,000	2,595	6,000	4,632	6,000

VILLAGE OF QUOGUE						
2023-2024 Annual Expenditure Budget						
						Proposed
		2021-2022		2022-2023		2023-2024
		Budget	Expended	Budget	Expended	Budget
1325		346,800	346,935	415,000	306,188	463,900
A 1355.400	Assessor/Contractual Services	16,500	13,178	16,500	16,500	17,000
1355		16,500	13,178	16,500	16,500	17,000
A 1420.400	Law/Contract./Vill.Attny	45,000	16,825	45,000	16,850	45,000
A 1420.410	Law/Codification	3,000	3,000	3,000	1,835	3,000
A 1420.42	Law/Contractual-other	15,000	4,409	15,000	4,153	15,000
A 1420.430	Village Prosecutor	25,000	20,145	25,000	8,875	25,000
1420		88,000	44,378	88,000	31,713	88,000
A 1440.400	Engineer-Architect/Contractual Services	10,000	7,988	10,000	2,615	12,500
1440		10,000	7,988	10,000	2,615	12,500
A 1450.100	Election/Personal Services	500	400	600	300	750
A 1450.200	Election/Equipment	500	351	500	237	500
1450		1,000	751	1,100	537	1,250
A 1620.100	Buildings/Personal Services	10,000	3,543	10,000	3,263	10,000
A 1620.421	Buildings/Light & Water	25,000	25,204	29,000	26,714	33,000
A 1620.422	Buildings/Heat	8,500	8,918	9,500	6,408	11,000
A 1620.443	Buildings/Improvements & Maintenance	45,000	44,730	45,000	64,519	75,000
1620		88,500	82,395	93,500	100,904	129,000
A 1621.421	Gym - Utilities/Light & Water	2,300	947	2,300	986	2,500
A 1621.422	Gym - Heat	1,500	775	1,500	936	1,500
A 1621.423	Gym - Telephone	350	311			
A 1621.443	Improvements & Maintenance	4,000	2,580	4,000	2,715	5,000
1621		8,150	4,612	7,800	4,637	9,000
A 1910.400	Special Items/Unallocated Ins.	290,000	258,997	360,000	396,890	420,000
1910		290,000	258,997	360,000	396,890	420,000
A 1920.400	Special Items/Municipal Assoc. Dues	1,000	840	1,000	915	1,500
1920		1,000	840	1,000	915	1,500
A 1930.400	Special Items/Judgements & Claims	20,000	9,125	20,000		20,000
1930		20,000	9,125	20,000	0	20,000
A 1980.4	Special Items-MTA Commuter	14,000	16,402	15,000	19,411	24,000
1980		14,000	16,402	15,000	19,411	24,000
A 1990.400	Special Items/Contingent Account	70,000	60,060	80,000	28,500	80,000
1990		70,000	60,060	80,000	28,500	80,000
A 3120.100	Police/Personal Services	1,937,000	1,923,551	1,991,000	1,590,256	2,100,000
A 3120.120	Police/Holiday Pay	105,808	100,800	106,849	48,498	122,000
A 3120.130	Police/Part Time Services	54,000	48,879	56,200	57,551	67,500
A 3120.130-A	Police Jail Attendants	1,000		1,000		1,000
A 3120.140	Police/Secretary	67,200	67,163	73,900	60,541	76,120
A 3120.150	Police/Overtime Pay	90,000	92,731	100,000	38,936	105,000
A 3120.151	Police/OT-Seat Belts/DWI	13,900		16,400		16,400
A 3120.160	Police/Crossing Guards	17,000	17,450	18,000	15,153	20,000
A 3120.170	Police/Longevity	102,604	111,325	87,802	87,801	98,064
A 3120.180	Police/Night Differential	99,400	98,217	99,400	49,700	99,400

VILLAGE OF QUOGUE						
2023-2024 Annual Expenditure Budget						
						Proposed
		2021-2022		2022-2023		2023-2024
		Budget	Expended	Budget	Expended	Budget
A 3120.18A	Police/Uniform Cleaning	17,500	17,292	17,500	8,750	17,500
A 3120.190	Police/Compensated Absences	100,000	183,937	100,000		100,000
A 3120.19A	Vacation Buybacks	16,000	20,093	25,000		25,000
A 3120.210	Police/Furniture	1,750		1,750	436	1,750
A 3120.22	Police Dept-Special Equipment	16,000	24,381	16,000	4,340	16,500
A 3120.22A	Special Equipment Other	31,500	32,825	31,500	16,564	39,000
A 3120.411-A	Police/Supplies & Uniforms	25,000	23,408	25,000	5,465	28,000
A 3120.411-B	Police/Supplies-Crossing Guards	1,000		1,000		1,000
A 3120.411-C	Police/Special Equipment	1,500	2,310	1,500	1,316	2,500
A 3120.412	Police/Supplies-Auto Maintenance	12,700	5,249	12,700	4,026	15,000
A 3120.413	Police/Supplies-Electronic	4,500	387	4,500	2,143	4,500
A 3120.415	Police/Navy Equip. & Maint.	8,000	6,998	8,500	6,559	10,000
A 3120.416	Police/Supplies-Misc.	9,000	5,023	9,000	7,535	9,000
A 3120.421	Police/Light & Water	15,000	9,321	15,750	9,632	16,750
A 3120.422	Police/Heat	7,500	3,388	9,000	5,269	9,750
A 3120.423	Police/Telephone	4,600	6,362	5,000	3,601	6,000
A 3120.425	Police/Gasoline	15,000	19,267	22,000	21,996	30,000
A 3120.441	Police/Service Vehicles-Labor	10,000	9,574	10,000	8,563	14,000
A 3120.442	Police/Service Electronics-Labor	4,300		5,200	1,500	5,400
A 3120.443	Police/Improvements-Maint. Bldg.	15,000	4,499	15,000	7,540	15,000
A 3120.444	Police/Impound	7,000	7,784	8,750	6,528	9,000
A 3120.445	Police/Training	16,000	8,687	16,000	9,979	16,000
A 3120.446	Police-Tuition Reim	2,500		2,500		5,500
A 3120.450	Police/Maintainance Contracts	52,000	34,873	78,000	52,744	87,000
A 3120.480	Tifft PD				36,857	
3120		2,881,262	2,885,774	2,991,701	2,132,922	3,189,634
A 3310.400	Traffic Light-Service	4,500	4,500	4,500	4,214	4,500
3310		4,500	4,500	4,500	4,214	4,500
A 3410.16	Fire Dept/Facility Man. Personal Sev	25,000	22,913	27,000	19,175	27,000
A 3410.23	Fire Department-Equipment	34,000	133,670	34,000	96,618	34,000
A 3410.411	Fire Dept/Personnel Protection	30,000	13,997	30,000	7,266	30,000
A 3410.412	Fire Dept/Supplies-Vehicle Maint.	15,000	10,210	15,000	9,423	15,000
A 3410.413	Fire Dept/Supplies-Electronic Parts	20,000	15,199	20,000	13,478	20,000
A 3410.416	Fire Dept/Supplies-Misc.	4,000	3,102	4,000	610	4,000
A 3410.421	Fire Dept/Light & Water	16,000	15,008	18,000	15,140	19,500
A 3410.422	Fire Dept/Heat	9,000	7,333	9,000	6,899	10,000
A 3410.423	Fire Dept/Telephone	6,500	3,855	6,500	3,893	6,500
A 3410.425	Fire Department-Gas/Diesel	8,300	7,001	8,300	8,466	10,500
A 3410.441	Fire Dept/Service Vehicles-Labor	18,000	9,024	18,000	6,817	18,000
A 3410.442	Fire Department/Electronic Labor	1,000	1,273	1,000		1,000
A 3410.442-A	Fire Dept/Serv Equip-Labor	3,500	681	3,500	684	3,500
A 3410.443	Fire Dept/Bldg-Improvements & Maint	35,000	17,551	35,000	20,055	35,000
A 3410.444	Fire Dept/Hydrant Rental	42,500	41,671	42,500	41,652	42,500

VILLAGE OF QUOGUE						
2023-2024 Annual Expenditure Budget						
						Proposed
		2021-2022		2022-2023		2023-2024
		Budget	Expended	Budget	Expended	Budget
A 3410.445	Fire Dept/ Fire Safety/Education	4,000	3,572	4,000	751	4,000
A 3410.447	Fire Dept-Build Security	1,000		1,000		1,000
A 3410.450	Fire Dept Physicals	15,000	11,765	15,000	9,660	15,000
A 3410.460	Misc/Equip Testing	8,000	7,731	8,000	417	8,000
A 3410.470	Fire Dept-Memorial Project		80			
A 3410.480	Tifft FD				36,857	
3410		295,800	325,635	299,800	261,004	304,500
A 3620.100	Safety Insp/Personal Services	117,200	117,136	123,000	100,776	124,500
A 3620.104	Fire Marshal 1 Personal Services				4,500	13,000
A 3620.130	Safety Inspection/Building Inspector PT	48,000	49,209	50,400	42,650	52,500
A 3620.140	Safety/Inspection/Ordinance Insp.	93,500	93,449	98,200	80,448	101,500
A 3620.141	Safety Inspect/Ordinance OT	1,500	1,011	2,500		2,500
A 3620.160	Longevity	5,600	5,600	6,000	6,000	6,400
A 3620.19A	Vacation Buyback	8,000	3,596	8,000	5,196	8,000
A 3620.210	Safety Inspection/Furniture	2,500	7,192	2,500		2,500
A 3620.410	Safety Insp/Fire Prevention Inspector	1,000	476	1,000		1,500
A 3620.411	Safety/Supplies & Materials	3,500	6,152	3,500	4,639	6,500
A 3620.412	Safety Insp/Auto Maint-Parts	1,500	1,900	2,000	2,266	2,500
A 3620.420	Electrical Inspection/Supplies	500		500		500
A 3620.421	Safety/121 Jessup/light & water	5,000	846	3,000	1,915	3,000
A 3620.422	Safety/121 Jessup/Heat	4,000	2,462	3,500	1,381	3,500
A 3620.425	Safety/Gasoline	1,000	770	1,000	1,042	1,500
A 3620.441	Safety Insp/Auto Maint-Labor	1,200	1,592	1,500	1,702	1,500
A 3620.442	Safety Inspector/Service Electric/Labor	500		500		500
A 3620.49	Safety Insp/Misc.	3,500	3,935	3,500	3,546	4,500
3620		298,000	295,326	310,600	256,061	336,400
A 5110.100	Highway/Personal Services	396,000	394,930	411,000	336,665	434,000
A 5110.150	Highway/Overtime	18,000	11,067	18,000	5,568	18,000
A 5110.180	Highway/Longevity	16,800	16,800	18,000	18,000	18,800
A 5110.190-A	Vacation Buybacks	7,500	7,311	7,500	7,281	8,500
A 5110.240	Highway/St. Maint. Equipment	23,000	16,032	23,000	9,694	23,000
A 5110.411	Highway/Supplies & Uniforms	9,500	7,073	9,500	4,816	8,500
A 5110.412	Highway/Auto Maint-Parts	15,000	13,055	15,000	8,466	15,000
A 5110.414	Highway/Supplies-Road Materials	30,000	31,282	30,000	6,294	30,000
A 5110.421	Highway/Light & Water	4,500	4,827	5,000	4,601	5,000
A 5110.422	Highway/Heat	3,000	1,744	3,500	1,439	3,500
A 5110.423	Highway/Telephone	1,400	1,824		1,709	2,000
A 5110.425	Highway/Gasoline	12,300	17,549	16,000	19,331	25,000
A 5110.441	Highway/Service Vehicles/Labor	7,000	6,362	7,500	1,324	7,500
A 5110.443	Highway/Bldg-Improve & Maint	4,000	3,837	4,000	3,235	4,000
A 5110.445	Training	200	65	200		200
A 5110.446	Special Projects	30,000	21,493	30,000	17,700	40,000
A 5110.447	Jessup Ave Road Reno	10,000	864,692			

VILLAGE OF QUOGUE						
2023-2024 Annual Expenditure Budget						
						Proposed
		2021-2022		2022-2023		2023-2024
		Budget	Expended	Budget	Expended	Budget
A 5110.448	Scrub Oak Road Reno		15,693	15,000	42,465	
A 5110.490	Highway/Misc	3,000	1,465	3,000	752	3,000
5110		591,200	1,437,100	616,200	489,340	646,000
A 5112.210	Chips Capital Program	185,000	258,119	250,000	227,281	250,000
A 5112.212	Non-Chips Road Improvements	150,000	145,200	125,000	107,044	125,000
5112		335,000	403,319	375,000	334,325	375,000
A 5182.446	St. Lighting/Contractual Services	20,000	18,620	22,000	19,412	22,000
A 5182.448	St. Lighting/Repairs	15,000	14,862	15,000	4,421	15,000
A 5182.449	Street Lighting/Improvements	15,000	600	15,000		15,000
5182		50,000	34,082	52,000	23,833	52,000
A 7110.443	Parks/Improvements & Maint.	30,000	30,429	30,000	16,719	35,000
A 7110.444	Museum	3,000	1,575	3,000	4,393	5,000
A 7110.446	Jobson Beautification		16,014			
7110		33,000	48,017	33,000	21,112	40,000
A 7145.000	Joint Recreation Projects/Sanctuary	50,000	50,000	50,000	50,000	50,000
7145		50,000	50,000	50,000	50,000	50,000
A 7180.100	Beach/Personal Services	108,000	114,070	114,000	112,160	120,000
A 7180.15	Lifeguard Instructor	1,500	400	1,500		1,500
A 7180.200	Beach/Equipment	2,500	3,066	2,500	2,358	2,500
A 7180.411	Beach/Supplies-Equipment	5,500	4,287	5,500	5,648	6,000
A 7180.421	Beach/Light & Water	8,500	7,389	8,500	7,025	8,500
A 7180.423	Beach/Telephone	1,500	1,760	1,500	1,181	1,750
A 7180.443	Beach/Improvements & Maint.	14,000	19,588	16,000	11,531	25,000
A 7180.49	Beach/Misc. Expenses	3,000	1,737	3,000	1,792	3,000
7180		144,500	152,297	152,500	141,695	168,250
A 7510.49	Historian/Misc. Expenses	500		500		500
7510		500	0	500	0	500
A 8010.16	Zoning/Personal Serv	3,600	3,600	3,600	2,100	3,600
A 8010.445	Zoning/Printing Notices	500	1,219	1,000	607	1,250
A 8010.49	Zoning/Misc. Expenses	200	180	200	240	500
8010		4,300	4,999	4,800	2,947	5,350
A 8020.445	Planning/Printing Notices	500	507	500	452	700
A 8020.446	Planning/Engineer-Contractual Services	8,000	7,765	8,000	11,134	10,000
A 8020.49	Planning/Misc Expenses	500	470	500	384	500
8020		9,000	8,742	9,000	11,970	11,200
A 8030.445	Design Review/Printing Notices	300		300		300
A 8030.49	Design Review/Misc. Expenses	300		300		300
8030		600	0	600	0	600
A 8160.000	Sanitation/Refuse Removal	6,000	6,088	7,000	7,198	8,000
8160		6,000	6,088	7,000	7,198	8,000
A 8710.000	Conservation	25,000		25,000		25,000
A 8710.446	Stormwater Management-Consulting Fees	8,700	10,600	12,000	11,100	12,000
8710		33,700	10,600	37,000	11,100	37,000

VILLAGE OF QUOGUE						
2023-2024 Annual Expenditure Budget						
						Proposed
		2021-2022		2022-2023		2023-2024
		Budget	Expended	Budget	Expended	Budget
A 8745.400	Erosion Ctrl/Contractual Services	75,000	57,093	75,000	41,448	75,000
A 8745.490	Erosion Ctrl/Misc supplies	6,900		6,900		6,900
8745		81,900	57,093	81,900	41,448	81,900
A 9010.800	Employee Benefits/State Retirement ERS	168,000	186,511	133,000	133,579	155,000
9010		168,000	186,511	133,000	133,579	155,000
A 9015.800	State Retirement PFRS	654,000	683,134	636,000	628,999	680,000
9015		654,000	683,134	636,000	628,999	680,000
A 9030.800	Employee Benefits/Social Security	260,000	272,407	280,000	210,439	295,000
9030		260,000	272,407	280,000	210,439	295,000
A 9040.800	Employee Benefits/Workers Comp.	133,000	136,863	160,000	187,552	195,000
A9040.801	Workers First Aid	1,000		1,000		1,000
9040		134,000	136,863	161,000	187,552	196,000
A 9045.800	Employee Benefits/Life Ins PBA	13,000	12,027	14,000	9,415	14,000
9045		13,000	12,027	14,000	9,415	14,000
A 9060.800	Employee Benefits/Hosp & Med Ins	1,320,000	1,376,666	1,550,000	1,468,586	1,870,000
9060		1,320,000	1,376,666	1,550,000	1,468,586	1,870,000
A 9070.800	Employee Benefits/FSA	500	495	500	355	500
9070		500	495	500	355	500
A 9080.801	Employee Benefits/Opt Out	26,500	21,638	14,500	12,859	1,500
9080		26,500	21,638	14,500	12,184	1,500
A 9089	Fire Service Award	78,000	55,518	80,000	72,832	92,000
A 9089.800	Employee Benefits/Dental & Vision	54,700	55,196	64,600	61,640	75,000
9089		132,700	110,713	144,600	134,472	167,000
Total A9000		2,708,700	2,800,455	2,933,600	2,785,581	3,379,000
A974063	Principal					135,000
A974073	Interest					124,703
9740						259,703
A 9950.9	Interfund Trans/Highway	60,000	60,000	60,000	60,000	80,000
A 9950.9A	Interfund Trans/Fire	105,000	105,000	105,000	105,000	105,000
A 9950.9B	Interfund Trans/Buildings	30,000	55,000	30,000	30,000	30,000
A 9950.9C	Interfund Transfers/Police	60,000	60,000	60,000	60,000	80,000
A 9950.9D	Interfund Trans/Major Equip	8,000	8,000	8,000	8,000	8,000
9950		263,000	288,000	263,000	263,000	303,000
	Grand Totals:	8,999,062	9,899,186	9,606,951	7,965,753	10,805,837
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