

Tentative Budget Introduced on March 17, 2023

VILLAGE OF QUOGUE, NEW YORK

BUDGET

FOR FISCAL YEAR BEGINNING JUNE 1, 2023 AND ENDING MAY 31, 2024

SUMMARY OF BUDGET

GENERAL FUND

APPROPRIATIONS..... \$10,719,337

**ESTIMATED REVENUE OTHER THAN
REAL PROPERTY TAXES..... \$2,517,791**

APPROPRIATED CASH SURPLUS..... \$0

TOTAL OTHER REVENUES..... \$2,517,791

**TOTAL OF APPROPRIATIONS TO BE RAISED
BY REAL PROPERTY TAX LEVY.....\$8,201,546**

TOTAL NET ASSESSMENTS – 2023-2023: \$3,972,357,674

2023-2024 TAX RATE: \$2.0647 PER \$1,000

VILLAGE OF QUOGUE						
2023-2024 Annual Expenditure Budget						
a-o 3-13-23						Proposed
		2021-2022		2022-2023		2023-2024
		Budget	Expended	Budget	Expended	Budget
A 1010.100	Board of Trustees/Personal Services	10,000	10,000	10,000	7,500	10,000
A 1010.49	Board of Trustees/Miscellaneous	300		300		300
1010		10,300	10,000	10,300	7,500	10,300
A 1110.100	Village Court/Personal Services/Judge	36,000	35,980	38,000	28,208	39,000
A 1110.120	Village Court/Court Clerk	40,000	41,782	42,000	33,306	46,500
A 1110.130	Village Court/Assoc. Justice Per.Serv.	6,000	5,997	6,000	4,454	6,000
A 1110.140	Asst. Court Clerk	25,000	21,564	25,000	16,074	26,000
A 1110.150	Asst. Court Officer	5,000	3,417	6,000	4,793	9,000
A 1110.22	Village Court-Equipment	1,000	1,000	1,000		1,000
A 1110.400	Village Court Contractual Serv.	18,000	12,261	18,000	8,823	15,000
A 1110.411	Village Court/Supplies Mat.	4,000	1,880	4,000	1,690	3,000
A 1110.416	Village Court/Equipment	1,000	933	1,000	86	1,000
A 1110.445	Village Court/Training	750		750		1,750
A 1110.490	Village Court/Miscellaneous	1,000	626	1,000	109	1,000
1110		137,750	125,439	142,750	97,541	149,250
A 1210.100	Mayor/Personal Services	12,000	11,993	24,000	17,408	25,000
A 1210.120	Assistant to the Mayor	60,500	60,467	65,000	48,250	67,000
A 1210.180	Asst. to Mayor/Longevity	2,800	2,800	2,800	2,800	2,800
1210		75,300	75,260	91,800	68,458	94,800
A 1320.400	Auditor/Contractual Services	27,300	27,300	28,000	28,494	29,000
A 1320.41	Auditor-Court Audit	3,500	3,500	3,500		3,600
1320		30,800	30,800	31,500	28,494	32,600
A 1325.100	Clerk-Treasurer/Personal Services	95,600	95,564	107,000	79,427	111,200
A 1325.120	Deputy Clerk/Personal Services	67,500	67,463	73,500	54,560	75,700
A 1325.130	Deputy Treasurer/Personal Services	60,000	59,967	64,500	47,879	66,500
A 1325.140	Clerk-Salaries	4,000	17,041	41,500	14,365	45,000
A 1325.150	Clerk PT Salaries		2,715	8,000	1,440	8,000
A 1325.170	Reg Vital Statistics Pers	1,200	1,960	1,200	210	1,200
A 1325.180	Clerk/Treas-Longevity	8,400	8,400	8,400	8,400	8,400
A 1325.190-A	Vacation Buybacks	7,500	10,885	12,000	10,221	12,000
A 1325.210	Clerk-Treasurer/Furniture	2,500		2,500		2,500
A 1325.22	Clerk/Treasurer-Equipment	7,500	2,168	7,500	4,663	10,000
A 1325.411	Clerk-Treasurer/Supplies & Materials	15,000	16,092	16,000	14,491	17,500
A 1325.416	Clerk-Treasurer/Equipment	1,000		1,000		1,000
A 1325.423	Clerk-Treasurer/Telephone	8,000	8,141	8,000	6,126	8,500
A 1325.445	Clerk-Treasurer/Print Notices etc.	1,500	1,827	1,700	1,433	2,200
A 1325.446	Clerk-Treasurer/Tax Expense	2,000	909	2,000	1,249	2,200
A 1325.450	Clerk-Treasurer/Maintenance Cont.	23,000	16,540	23,000	9,735	27,500
A 1325.451	GASB 45-Post Emp Ben Report	6,900	6,900		2,500	7,000
A 1325.452	Clerk-Treasurer/Contractual-Accounting	28,000	26,569	30,000	23,365	30,000
A 1325.470	Fixed Assets Contract	1,200	1,200	1,200	1,200	1,500
A 1325.49	Clerk-Misc	6,000	2,595	6,000	2,697	6,000
1325		346,800	346,935	415,000	283,961	443,900

VILLAGE OF QUOGUE						
2023-2024 Annual Expenditure Budget						
a-o 3-13-23						Proposed
		2021-2022		2022-2023		2023-2024
		Budget	Expended	Budget	Expended	Budget
A 1355.400	Assessor/Contractual Services	16,500	13,178	16,500	9,440	17,000
1355		16,500	13,178	16,500	9,440	17,000
A 1420.400	Law/Contract./Vill.Attny	45,000	16,825	45,000	16,850	45,000
A 1420.410	Law/Codification	3,000	3,000	3,000	1,835	3,000
A 1420.42	Law/Contractual-other	15,000	4,409	15,000	4,153	15,000
A 1420.430	Village Prosecutor	25,000	20,145	25,000	8,313	25,000
1420		88,000	44,378	88,000	31,151	88,000
A 1440.400	Engineer-Architect/Contractual Services	10,000	7,988	10,000	2,615	12,500
1440		10,000	7,988	10,000	2,615	12,500
A 1450.100	Election/Personal Services	500	400	600	300	750
A 1450.200	Election/Equipment	500	351	500	237	500
1450		1,000	751	1,100	537	1,250
A 1620.100	Buildings/Personal Services	10,000	3,543	10,000	3,263	10,000
A 1620.421	Buildings/Light & Water	25,000	25,204	29,000	25,034	33,000
A 1620.422	Buildings/Heat	8,500	8,918	9,500	6,408	11,000
A 1620.443	Buildings/Improvements & Maintenance	45,000	44,730	45,000	61,254	65,000
1620		88,500	82,395	93,500	95,958	119,000
A 1621.421	Gym - Utilities/Light & Water	2,300	947	2,300	915	2,500
A 1621.422	Gym - Heat	1,500	775	1,500	461	1,500
A 1621.423	Gym - Telephone	350	311			
A 1621.443	Improvements & Maintenance	4,000	2,580	4,000	2,641	5,000
1621		8,150	4,612	7,800	4,017	9,000
A 1910.400	Special Items/Unallocated Ins.	290,000	258,997	360,000	396,890	400,000
1910		290,000	258,997	360,000	396,890	400,000
A 1920.400	Special Items/Municipal Assoc. Dues	1,000	840	1,000	915	1,200
1920		1,000	840	1,000	915	1,200
A 1930.400	Special Items/Judgements & Claims	20,000	9,125	20,000		20,000
1930		20,000	9,125	20,000	0	20,000
A 1980.4	Special Items-MTA Commuter	14,000	16,402	15,000	11,247	20,000
1980		14,000	16,402	15,000	11,247	20,000
A 1990.400	Special Items/Contingent Account	70,000	60,060	80,000	28,500	80,000
1990		70,000	60,060	80,000	28,500	80,000
A 3120.100	Police/Personal Services	1,937,000	1,923,551	1,991,000	1,437,303	2,100,000
A 3120.120	Police/Holiday Pay	105,808	100,800	106,849	48,498	122,000
A 3120.130	Police/Part Time Services	54,000	48,879	56,200	52,819	67,500
A 3120.130-A	Police Jail Attendants	1,000		1,000		1,000
A 3120.140	Police/Secretary	67,200	67,163	73,900	54,857	76,120
A 3120.150	Police/Overtime Pay	90,000	92,731	100,000	44,117	105,000
A 3120.151	Police/OT-Seat Belts/DWI	13,900		16,400		16,400
A 3120.160	Police/Crossing Guards	17,000	17,450	18,000	12,925	20,000
A 3120.170	Police/Longevity	102,604	111,325	87,802	87,801	98,064
A 3120.180	Police/Night Differential	99,400	98,217	99,400	49,700	99,400
A 3120.18A	Police/Uniform Cleaning	17,500	17,292	17,500	8,750	17,500

VILLAGE OF QUOGUE						
2023-2024 Annual Expenditure Budget						
a-o 3-13-23						Proposed
		2021-2022		2022-2023		2023-2024
		Budget	Expended	Budget	Expended	Budget
A 3120.190	Police/Compensated Absences	100,000	183,937	100,000		100,000
A 3120.19A	Vacation Buybacks	16,000	20,093	25,000		25,000
A 3120.210	Police/Furniture	1,750		1,750	436	1,750
A 3120.22	Police Dept-Special Equipment	16,000	24,381	16,000	3,815	16,500
A 3120.22A	Special Equipment Other	31,500	32,825	31,500	14,457	39,000
A 3120.411-A	Police/Supplies & Uniforms	25,000	23,408	25,000	4,060	28,000
A 3120.411-B	Police/Supplies-Crossing Guards	1,000		1,000		1,000
A 3120.411-C	Police/Special Equipment	1,500	2,310	1,500	1,316	2,500
A 3120.412	Police/Supplies-Auto Maintenance	12,700	5,249	12,700	2,540	15,000
A 3120.413	Police/Supplies-Electronic	4,500	387	4,500	2,143	4,500
A 3120.415	Police/Navy Equip. & Maint.	8,000	6,998	8,500	6,559	10,000
A 3120.416	Police/Supplies-Misc.	9,000	5,023	9,000	7,490	9,000
A 3120.421	Police/Light & Water	15,000	9,321	15,750	8,992	16,750
A 3120.422	Police/Heat	7,500	3,388	9,000	5,269	9,750
A 3120.423	Police/Telephone	4,600	6,362	5,000	3,247	6,000
A 3120.425	Police/Gasoline	15,000	19,267	22,000	19,622	30,000
A 3120.441	Police/Service Vehicles-Labor	10,000	9,574	10,000	5,370	14,000
A 3120.442	Police/Service Electronics-Labor	4,300		5,200	1,500	5,400
A 3120.443	Police/Improvements-Maint. Bldg.	15,000	4,499	15,000	7,540	15,000
A 3120.444	Police/Impound	7,000	7,784	8,750	5,674	9,000
A 3120.445	Police/Training	16,000	8,687	16,000	9,720	16,000
A 3120.446	Police-Tuition Reim	2,500		2,500		5,500
A 3120.450	Police/Maintainance Contracts	52,000	34,873	78,000	50,462	87,000
A 3120.480	Tifft PD				36,857	
3120		2,881,262	2,885,774	2,991,701	1,956,983	3,189,634
A 3310.400	Traffic Light-Service	4,500	4,500	4,500	3,914	4,500
3310		4,500	4,500	4,500	3,914	4,500
A 3410.16	Fire Dept/Facility Man. Personal Sev	25,000	22,913	27,000	17,355	27,000
A 3410.23	Fire Department-Equipment	34,000	133,670	34,000	90,636	34,000
A 3410.411	Fire Dept/Personnel Protection	30,000	13,997	30,000	7,266	30,000
A 3410.412	Fire Dept/Supplies-Vehicle Maint.	15,000	10,210	15,000	8,455	15,000
A 3410.413	Fire Dept/Supplies-Electronic Parts	20,000	15,199	20,000	13,478	20,000
A 3410.416	Fire Dept/Supplies-Misc.	4,000	3,102	4,000	610	4,000
A 3410.421	Fire Dept/Light & Water	16,000	15,008	18,000	17,144	19,500
A 3410.422	Fire Dept/Heat	9,000	7,333	9,000	6,899	10,000
A 3410.423	Fire Dept/Telephone	6,500	3,855	6,500	2,561	6,500
A 3410.425	Fire Department-Gas/Diesel	8,300	7,001	8,300	7,489	10,500
A 3410.441	Fire Dept/Service Vehicles-Labor	18,000	9,024	18,000	6,817	18,000
A 3410.442	Fire Department/Electronic Labor	1,000	1,273	1,000		1,000
A 3410.442-A	Fire Dept/Serv Equip-Labor	3,500	681	3,500	616	3,500
A 3410.443	Fire Dept/Bldg-Improvements & Maint	35,000	17,551	35,000	20,055	35,000
A 3410.444	Fire Dept/Hydrant Rental	42,500	41,671	42,500	41,652	42,500
A 3410.445	Fire Dept/ Fire Safety/Education	4,000	3,572	4,000	751	4,000

VILLAGE OF QUOGUE						
2023-2024 Annual Expenditure Budget						
a-o 3-13-23						Proposed
		2021-2022		2022-2023		2023-2024
		Budget	Expended	Budget	Expended	Budget
A 3410.447	Fire Dept-Build Security	1,000		1,000		1,000
A 3410.450	Fire Dept Physicals	15,000	11,765	15,000	9,660	15,000
A 3410.460	Misc/Equip Testing	8,000	7,731	8,000	417	8,000
A 3410.470	Fire Dept-Memorial Project		80			
A 3410.480	Tifft FD				36,857	
3410		295,800	325,635	299,800	251,861	304,500
A 3620.100	Safety Insp/Personal Services	117,200	117,136	123,000	91,314	124,500
A 3620.104	Fire Marshal 1 Personal Services				4,500	13,000
A 3620.130	Safety Inspection/Building Inspector PT	48,000	49,209	50,400	38,650	52,500
A 3620.140	Safety/Inspection/Ordinance Insp.	93,500	93,449	98,200	72,895	101,500
A 3620.141	Safety Inspect/Ordinance OT	1,500	1,011	2,500		2,500
A 3620.160	Longevity	5,600	5,600	6,000	6,000	6,400
A 3620.19A	Vacation Buyback	8,000	3,596	8,000	5,196	8,000
A 3620.210	Safety Inspection/Furniture	2,500	7,192	2,500		2,500
A 3620.410	Safety Insp/Fire Prevention Inspector	1,000	476	1,000		1,500
A 3620.411	Safety/Supplies & Materials	3,500	6,152	3,500	3,032	6,500
A 3620.412	Safety Insp/Auto Maint-Parts	1,500	1,900	2,000	1,040	2,500
A 3620.420	Electrical Inspection/Supplies	500		500		500
A 3620.421	Safety/121 Jessup/light & water	5,000	846	3,000	1,657	3,000
A 3620.422	Safety/121 Jessup/Heat	4,000	2,462	3,500	1,381	3,500
A 3620.425	Safety/Gasoline	1,000	770	1,000	936	1,500
A 3620.441	Safety Insp/Auto Maint-Labor	1,200	1,592	1,500	752	1,500
A 3620.442	Safety Inspector/Service Electric/Labor	500		500		500
A 3620.49	Safety Insp/Misc.	3,500	3,935	3,500	3,383	4,500
3620		298,000	295,326	310,600	230,735	336,400
A 5110.100	Highway/Personal Services	396,000	394,930	411,000	305,053	434,000
A 5110.150	Highway/Overtime	18,000	11,067	18,000	3,937	18,000
A 5110.180	Highway/Longevity	16,800	16,800	18,000	18,000	18,800
A 5110.190-A	Vacation Buybacks	7,500	7,311	7,500	7,281	8,500
A 5110.240	Highway/St. Maint. Equipment	23,000	16,032	23,000	9,694	23,000
A 5110.411	Highway/Supplies & Uniforms	9,500	7,073	9,500	4,613	8,500
A 5110.412	Highway/Auto Maint-Parts	15,000	13,055	15,000	7,786	15,000
A 5110.414	Highway/Supplies-Road Materials	30,000	31,282	30,000	6,294	30,000
A 5110.421	Highway/Light & Water	4,500	4,827	5,000	4,173	5,000
A 5110.422	Highway/Heat	3,000	1,744	3,500	879	3,500
A 5110.423	Highway/Telephone	1,400	1,824		1,629	2,000
A 5110.425	Highway/Gasoline	12,300	17,549	16,000	16,918	25,000
A 5110.441	Highway/Service Vehicles/Labor	7,000	6,362	7,500	1,324	7,500
A 5110.443	Highway/Bldg-Improve & Maint	4,000	3,837	4,000	3,231	4,000
A 5110.445	Training	200	65	200		200
A 5110.446	Special Projects	30,000	21,493	30,000	17,700	40,000
A 5110.447	Jessup Ave Road Reno	10,000	864,692			
A 5110.448	Scrub Oak Road Reno		15,693	15,000	42,465	

VILLAGE OF QUOGUE							
2023-2024 Annual Revenue Budget							
a-o 3-15-23							
			2021-2022		2022-2023		Proposed Budget
	Account	Description	Budget	Earned	Budget	Earned	
Real Property Tax Items	A 1090	Interest & Penalties	23,000	27,823	25,000	28,682	27,000
Non-Property Tax Items	A 1120	% of Suff County Sales Tax	65,000	65,201	65,000	75,401	75,000
	A 1130	Utilities Gross Receipts Tax	80,000	84,014	84,000	92,369	90,000
	A 1235	Tax Advertising Charges	200	100	200	125	100
			145,200	149,315	149,200	167,895	165,100
Public Safety	A 1520	Police/Fees/Other	300	288	300	688	300
	A 1520.B	Police Fees Towing	5,000	8,770	5,000	5,675	5,000
	A 1520.C	Police Fees Storage	3,000	9,070	3,000	250	3,000
	A 1560	Safety Insp/Bldg Permits	400,000	720,055	400,000	465,965	300,000
	A 1560.A	Safety Insp/Updated CO	15,000	11,850	15,000	19,557	15,000
	A 1560.C	Coastal Permits/FEMA	0	1,800	0	800	0
	A 1560.D	Application Fees/Building	40,000	43,040	40,000	31,463	40,000
	A 1560.T	Trustee Permit Fees	2,000	1,955	2,000	1,249	1,500
			465,300	796,827	465,300	525,646	364,800
	A 1603	Vital Statistics Fee	1,200	1,600	1,200	410	1,000
Culture & Recreation	A 2001	Locker Fees	33,500	33,990	33,500	33,380	37,500
	A 2001.A	locker removal/disposal	0	250	0	250	0
	A 2025	Beach Fees	165,000	174,765	165,000	175,845	175,000
	A 2025.B	Mailing Fees	700	645	700	655	700
			199,200	211,250	199,200	210,130	213,200
Home & Community Serv	A 2110	Zoning Fees	10,000	9,700	10,000	4,275	5,000
	A 2115	Planning B. Fees	2,500	1,100	2,500	1,000	1,500
			12,500	10,800	12,500	5,275	6,500
	A 2262	Fire Protection/Other Govt's	34,000	33,057	34,000	68,294	32,000
Use of Money & Prop	A 2401	Interest & Earnings	20,000	18,082	30,000	147,490	350,000
	A 2401.WC	Workers Comp/dividend	0	36,346			0
	A 2410	Rental of Real Property	5,500	7,575	7,500	5,725	8,500
	A 2410.AT	Cell Tower ATT	55,067	56,582	58,279	38,947	59,687
	A 2410.BH	Rental Fee-Beach House	10,000	9,183	10,000	7,927	7,500
	A 2410.DW	cell tower Dish			0	25,000	60,450
	A 2410.FD	Cell Tower FD	68,214	68,214	70,260	58,464	72,368
	A 2410.TM	Cell tower TM	55,794	55,794	57,468	47,676	59,192
	A 2410.VW	Cell tower VZ	51,787	51,788	53,341	44,386	54,941
			266,362	303,563	286,848	375,615	672,638
Licenses & Permits	A 2545.A	Seasonal Rental Licenses	35,000	43,600	35,000	28,275	35,000
	A 2545.B	Film Permits	1,000	500	1,000	0	0
	A 2590	Permits/Alarm	5,000	4,610	5,000	3,860	4,000
	A 2590.RO	Road Opening Permit	2,000	4,500	2,000	2,750	2,000
			43,000	53,210	43,000	34,885	41,000

VILLAGE OF QUOGUE							
2023-2024 Annual Revenue Budget							
a-o 3-15-23							
			2021-2022		2022-2023		Proposed
	Account	Description	Budget	Earned	Budget	Earned	
Fines & Forfeitures	A 2610	Fines & Forfeit/bail	60,000	79,740	50,000	66,150	60,000
	A 2610.FD	False Alarm Fines/Fire Dept	6,000	14,150	7,000	6,150	7,000
	A 2610.PD	False Alarm Fines-Burglar Alarm	5,000	3,325	3,500	3,925	4,000
			71,000	97,215	60,500	76,225	71,000
Sales of Property & Compensation for Loss	A 2650	Sale of Excess Material	4,500	8,910	4,500	690	4,500
	A 2655	Minor Sales	500	50	500	50	250
	A 2665	Sale of Equipment	10,000	515	10,000	29,400	10,000
	A 2680	Insurance Recoveries	0	65	0	3,499	0
	A 2690	Other Compensation For Loss	0	6,762	0	33,639	0
			15,000	16,302	15,000	33,639	14,750
Miscellaneous	A 2701	Refund Prior Yr. Expenditures			0	2,165	0
	A 2705	Donations	500	25,025	500	100	15,000
	A 2705.FDN	Donations/Veterans Memorial	0	400			0
	A 2715	Sale of Abandoned Cars	2,000	2,655	2,000	7,712	2,000
	A 2750	AIM - Related Payments	5,200	5,205	5,200		0
	A 2770	Unclassified Revenues	10,000	16,984	10,000	5,696	7,500
			17,700	50,269	17,700	15,673	24,500
State Aid							
	A3001	AIM Related Payments				5,202	5,200
	A 3005	Mortgage Tax	300,000	591,510	350,000	286,376	350,000
	A 3089	Other Govt Aid	3,500	2,990	3,500	171,167	3,000
	A 3289	Police Grants NYS	16,400	16,843	16,400	46,106	6,400
	A 3289.A	Police Grants - DWI	7,500	574	7,500	5,392	10,000
	A 3289.B	Police Grants - County	0	3,000			0
	A 3289.C	Police Grants - Federal					0
	A 3389	Public Safety	0	3,492			0
	A 3489	Fire Grants NYS					0
	A 3501	Capital Reimb Program/Chips	185,000	258,264	250,000	0	250,000
	A 3785	State-Disaster Assistance			0	11,794	0
	A 4389	Federal-DOJ Vest-Public Safety	0	1,853			0
	A 4785	Federal - Disaster Assistance					0
	A 4960	Emergency Disaster Refund	0	4,056	0	579	0
			512,400	882,582	627,400	526,616	624,600
	A5031	Interfund Transfer Capital					259,703
		Total Revenue	1,805,862	2,633,813	1,936,848	2,068,985	2,517,791

VILLAGE OF QUOGUE						
2023-2024 Annual Expenditure Budget						
a-o 3-13-23						Proposed
		2021-2022		2022-2023		2023-2024
		Budget	Expended	Budget	Expended	Budget
A 5110.490	Highway/Misc	3,000	1,465	3,000	702	3,000
5110		591,200	1,437,100	616,200	451,679	646,000
A 5112.210	Chips Capital Program	185,000	258,119	250,000	227,281	250,000
A 5112.212	Non-Chips Road Improvements	150,000	145,200	125,000	107,044	125,000
5112		335,000	403,319	375,000	334,325	375,000
A 5182.446	St. Lighting/Contractual Services	20,000	18,620	22,000	17,953	22,000
A 5182.448	St. Lighting/Repairs	15,000	14,862	15,000	4,421	15,000
A 5182.449	Street Lighting/Improvements	15,000	600	15,000		15,000
5182		50,000	34,082	52,000	22,374	52,000
A 7110.443	Parks/Improvements & Maint.	30,000	30,429	30,000	16,704	35,000
A 7110.444	Museum	3,000	1,575	3,000	4,393	5,000
A 7110.446	Jobson Beautification		16,014			
7110		33,000	48,017	33,000	21,097	40,000
A 7145.000	Joint Recreation Projects/Sanctuary	50,000	50,000	50,000	50,000	50,000
7145		50,000	50,000	50,000	50,000	50,000
A 7180.100	Beach/Personal Services	108,000	114,070	114,000	112,160	120,000
A 7180.15	Lifeguard Instructor	1,500	400	1,500		1,500
A 7180.200	Beach/Equipment	2,500	3,066	2,500	2,358	2,500
A 7180.411	Beach/Supplies-Equipment	5,500	4,287	5,500	5,458	6,000
A 7180.421	Beach/Light & Water	8,500	7,389	8,500	6,996	8,500
A 7180.423	Beach/Telephone	1,500	1,760	1,500	1,078	1,750
A 7180.443	Beach/Improvements & Maint.	14,000	19,588	16,000	11,496	22,000
A 7180.49	Beach/Misc. Expenses	3,000	1,737	3,000	1,780	3,000
7180		144,500	152,297	152,500	141,326	165,250
A 7510.49	Historian/Misc. Expenses	500		500		500
7510		500	0	500	0	500
A 8010.16	Zoning/Personal Serv	3,600	3,600	3,600	1,800	3,600
A 8010.445	Zoning/Printing Notices	500	1,219	1,000	515	1,250
A 8010.49	Zoning/Misc. Expenses	200	180	200	240	500
8010		4,300	4,999	4,800	2,555	5,350
A 8020.445	Planning/Printing Notices	500	507	500	408	700
A 8020.446	Planning/Engineer-Contractual Services	8,000	7,765	8,000	8,748	1,000
A 8020.49	Planning/Misc Expenses	500	470	500	384	500
8020		9,000	8,742	9,000	9,539	2,200
A 8030.445	Design Review/Printing Notices	300		300		300
A 8030.49	Design Review/Misc. Expenses	300		300		300
8030		600	0	600	0	600
A 8160.000	Sanitation/Refuse Removal	6,000	6,088	7,000	7,198	8,000
8160		6,000	6,088	7,000	7,198	8,000
A 8710.000	Conservation	25,000		25,000		25,000
A 8710.446	Stormwater Management-Consulting Fees	8,700	10,600	12,000	11,100	12,000
8710		33,700	10,600	37,000	11,100	37,000
A 8745.400	Erosion Ctrl/Contractual Services	75,000	57,093	75,000	41,448	75,000

VILLAGE OF QUOGUE						
2023-2024 Annual Expenditure Budget						
a-o 3-13-23						Proposed
		2021-2022		2022-2023		2023-2024
		Budget	Expended	Budget	Expended	Budget
A 8745.490	Erosion Ctrl/Misc supplies	6,900		6,900		6,900
8745		81,900	57,093	81,900	41,448	81,900
A 9010.800	Employee Benefits/State Retirement ERS	168,000	186,511	133,000	133,579	155,000
9010		168,000	186,511	133,000	133,579	155,000
A 9015.800	State Retirement PFRS	654,000	683,134	636,000	628,999	680,000
9015		654,000	683,134	636,000	628,999	680,000
A 9030.800	Employee Benefits/Social Security	260,000	272,407	280,000	190,811	295,000
9030		260,000	272,407	280,000	190,811	295,000
A 9040.800	Employee Benefits/Workers Comp.	133,000	136,863	160,000	187,552	195,000
A9040.801	Workers First Aid	1,000		1,000		1,000
9040		134,000	136,863	161,000	187,552	196,000
A 9045.800	Employee Benefits/Life Ins PBA	13,000	12,027	14,000	8,483	14,000
9045		13,000	12,027	14,000	8,483	14,000
A 9060.800	Employee Benefits/Hosp & Med Ins	1,320,000	1,376,666	1,550,000	1,320,021	1,850,000
9060		1,320,000	1,376,666	1,550,000	1,320,021	1,850,000
A 9070.800	Employee Benefits/FSA	500	495	500	355	500
9070		500	495	500	355	500
A 9080.801	Employee Benefits/Opt Out	26,500	21,638	14,500	12,184	1,500
9080		26,500	21,638	14,500	12,184	1,500
A 9089	Fire Service Award	78,000	55,518	80,000	27,416	92,000
A 9089.800	Employee Benefits/Dental & Vision	54,700	55,196	64,600	55,890	75,000
9089		132,700	110,713	144,600	83,305	167,000
A974063	Principal					135,000
A974073	Interest					124,703
9740						259,703
A 9950.9	Interfund Trans/Highway	60,000	60,000	60,000	60,000	80,000
A 9950.9A	Interfund Trans/Fire	105,000	105,000	105,000	105,000	105,000
A 9950.9B	Interfund Trans/Buildings	30,000	55,000	30,000	30,000	30,000
A 9950.9C	Interfund Transfers/Police	60,000	60,000	60,000	60,000	80,000
A 9950.9D	Interfund Trans/Major Equip	8,000	8,000	8,000	8,000	8,000
9950		263,000	288,000	263,000	263,000	303,000
	Grand Totals:	8,999,062	9,899,186	9,606,951	7,431,646	10,719,337

